| | | | | | | | | ļ | STUDE | NT ENF | ROLLM | ENT A | ND TE | ACHE | R RA1 | 10 | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|----------|---------|---------|---------|---------|---------|--------|--------|--------|--------|--------|----------|---------|---------|---------|---------|---------|---------|
| Published by Brendan Walsh www.brendanwalsh.us All data from State of Michigan Dept. of Education | | | | | | Pup | oil Cour | nt | | | | | | | | | Pu | ıpil : T | eacher | Ratio | | | | |
| | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Ann Arbor Public Schools | 16,720 | 16,948 | 16,954 | 16,748 | 16,537 | 16,492 | 16,529 | 16,668 | 16,739 | 16,777 | 16,563 | 16,915 | 19 | 20 | 19 | 19 | 20 | 20 | 19 | 21 | 21 | 21 | 22 | 22 |
| Birmingam City Schools | 7,911 | 8,028 | 8,069 | 8,132 | 8,047 | 8,080 | 8,179 | 8,256 | 8,298 | 8,426 | 8,318 | 8,208 | 24 | 18 | 19 | 19 | 19 | 20 | 24 | 25 | 20 | 19 | 19 | 19 |
| Bloomfield Hills Schools | 5,954 | 6,027 | 5,950 | 5,867 | 5,717 | 5,570 | 5,498 | 5,459 | 5,455 | 5,523 | 5,477 | 5,349 | 17 | 17 | 17 | 17 | 16 | 17 | 17 | 18 | 17 | 17 | 17 | 17 |
| Chippewa Valley Schools | 13,988 | 14,428 | 14,845 | 15,193 | 15,539 | 15,736 | 15,984 | 16,292 | 16,356 | 16,574 | 16,624 | 16,543 | 25 | 25 | 25 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 25 | 25 |
| East Grand Rapids Public Schools | 2,877 | 2,896 | 2,993 | 3,016 | 3,004 | 2,972 | 3,005 | 3,010 | 2,991 | 2,985 | 2,995 | 2,942 | 21 | 21 | 21 | 21 | 21 | 24 | 21 | 22 | 21 | 20 | 21 | 20 |
| Farmington Public School District | 12,524 | 12,497 | 12,525 | 12,338 | 12,335 | 12,213 | 12,126 | 11,762 | 11,556 | 11,367 | 10,949 | 10,487 | 20 | 20 | 20 | 20 | 21 | 21 | 21 | 23 | 22 | 21 | 21 | 22 |
| Forest Hills Public Schools | 8,989 | 9,466 | 9,817 | 10,014 | 10,014 | 10,086 | 10,187 | 10,099 | 10,172 | 10,081 | 10,102 | 10,070 | 20 | 19 | 21 | 20 | 20 | 20 | 20 | 21 | 21 | 21 | 21 | 20 |
| Grosse Ile Township Schools | 2,022 | 1,975 | 2,017 | 2,010 | 1,941 | 1,875 | 1,838 | 1,846 | 1,862 | 1,845 | 1,901 | 1,876 | 20 | 20 | 21 | 20 | 20 | 20 | 21 | 23 | 23 | 23 | 23 | 22 |
| Grosse Pointe Public Schools | 8,915 | 8,965 | 8,888 | 8,899 | 8,853 | 8,561 | 8,416 | 8,391 | 8,416 | 8,356 | 8,353 | 8,193 | 18 | 19 | 19 | 20 | 21 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Northville Public Schools | 6,356 | 6,680 | 6,963 | 7,083 | 7,185 | 7,237 | 7,284 | 7,301 | 7,313 | 7,408 | 7,451 | 7,356 | 20 | 20 | 20 | 20 | 21 | 21 | 21 | 24 | 26 | 26 | 24 | 24 |
| Plymouth-Canton Community Schools | 17,695 | 18,113 | 18,510 | 18,822 | 19,047 | 19,135 | 19,102 | 18,973 | 18,696 | 18,296 | 17,894 | 17,604 | 22 | 23 | 24 | 24 | 24 | 25 | 24 | 24 | 24 | 25 | 24 | 24 |
| Rochester Community School District | 14,423 | 14,568 | 14,671 | 14,874 | 15,017 | 14,990 | 14,976 | 14,948 | 15,052 | 15,119 | 15,152 | 14,996 | 18 | 24 | 24 | 23 | 23 | 23 | 23 | 24 | 23 | 23 | 23 | 23 |
| Troy School District | 12,121 | 12,158 | 12,102 | 12,223 | 12,290 | 12,272 | 12,152 | 12,124 | 12,438 | 12,506 | 12,698 | 12,642 | 19 | 20 | 21 | 20 | 20 | 21 | 20 | 21 | 22 | 21 | 22 | 21 |
| West Bloomfield School District | 6,949 | 6,997 | 7,019 | 6,919 | 6,704 | 6,913 | 6,983 | 6,848 | 6,643 | 6,384 | 6,099 | 5,766 | 20 | 20 | 20 | 21 | 20 | 20 | 21 | 22 | 23 | 23 | 23 | 23 |
| BENCHMARK GROUP AVERAGE | 9,818 | 9,982 | 10,094 | 10,153 | 10,159 | 10,152 | 10,161 | 10,141 | 10,142 | 10,118 | 10,041 | 9,925 | 20.2 | 20.4 | 20.8 | 20.7 | 20.9 | | 21.3 | 22.4 | 22.1 | 21.9 | 21.8 | 21.6 |
| MICHIGAN STATEWIDE AVERAGE | 2,331 | 2,267 | 2,229 | 2,191 | 2,149 | 2,101 | 2,051 | 2,002 | 1,958 | 1,872 | 1,846 | 1,805 | 22.0 | 22.0 | 23.0 | 23.0 | 23.0 | 22.0 | 23.0 | 23.0 | 23.0 | 23.0 | 23.0 | 23.0 |
| GPPSS Variance To Benchmark Avg. (Units) | -903 | -1,016 | -1,207 | -1,254 | -1,306 | -1,591 | -1,745 | -1,750 | -1,725 | -1,762 | -1,688 | -1,731 | -2.2 | -1.4 | -1.8 | -0.7 | 0.1 | -1.3 | -1.3 | -2.4 | -2.1 | -1.9 | -1.8 | -1.6 |
| GPPSS Variance to Benchmark Avg. (%) | -9.2% | -10.2% | -12.0% | -12.3% | -12.9% | -15.7% | -17.2% | -17.3% | -17.0% | -17.4% | -16.8% | -17.4% | -11.0% | -7.0% | -8.6% | -3.4% | 0.7% | -6.0% | -6.0% | -10.8% | -9.4% | -8.5% | -8.2% | -7.3% |
| GPPSS Variance to Statewide Avg. (%) | 73.9% | 74.7% | 74.9% | 75.4% | 75.7% | 75.5% | 75.6% | 76.1% | 76.7% | 77.6% | 77.9% | 78.0% | -22.2% | -15.8% | -21.1% | -15.0% | -9.5% | -10.0% | -15.0% | -15.0% | -15.0% | -15.0% | -15.0% | -15.0% |
| Year over Year Change - Benchmark Average | | 1.7% | 1.1% | 0.6% | 0.1% | -0.1% | 0.1% | -0.2% | 0.0% | -0.2% | -0.8% | -1.2% | | 1.1% | 1.7% | -0.3% | 0.7% | 2.1% | 0.0% | 5.4% | -1.6% | -1.0% | -0.3% | -1.0% |
| Year over Year Change - GPPSS | | 0.6% | -0.9% | 0.1% | -0.5% | -3.3% | -1.7% | -0.3% | 0.3% | -0.7% | 0.0% | -1.9% | | 5.6% | 0.0% | 5.3% | 5.0% | -4.8% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Year over Year Change - Statewide Average | | -2.7% | -1.7% | -1.7% | -1.9% | -2.2% | -2.4% | -2.4% | -2.2% | -4.4% | -1.4% | -2.2% | | 0.0% | 4.5% | 0.0% | 0.0% | -4.3% | 4.5% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

| | | | | | | AVE | ERAGE | TEACH | IER SA | LARIE | S AND I | INSTRI | JCTIO | NAL S | ALAF | RIES P | ER PL | JPIL | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------|---------|---------|---------|---------|---------|----------|----------|---------|---------|---------|---------|
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| All data from State of Michigan Dept. of Education | | | | | | | | | | | | | | | | S | alaries | s and | Benefi | ts Per I | Jupil | | | |
| | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Ann Arbor Public Schools | \$63,212 | \$66,303 | \$67,346 | \$66,624 | \$70,758 | \$72,761 | \$72,058 | \$71,425 | \$72,122 | \$74,153 | \$72,550 | \$72,036 | \$5,693 | \$5,934 | \$6,196 | \$6,428 | \$6,323 | \$6,652 | \$ 6,885 | \$ 6,256 | \$6,585 | \$6,831 | \$7,196 | \$7,419 |
| Birmingam City Schools | \$88,747 | \$66,282 | \$68,736 | \$69,902 | \$73,025 | \$75,890 | \$96,215 | \$94,703 | \$76,306 | \$76,555 | \$74,919 | \$75,846 | \$6,688 | \$6,814 | \$6,968 | \$7,327 | \$7,130 | \$7,087 | \$ 7,202 | \$ 7,064 | \$7,372 | \$7,816 | \$8,477 | \$8,659 |
| Bloomfield Hills Schools | \$63,768 | \$66,268 | \$72,371 | \$73,352 | \$74,340 | \$72,966 | \$70,352 | \$69,764 | \$68,762 | \$68,318 | \$69,792 | \$70,472 | \$6,127 | \$6,445 | \$7,119 | \$7,554 | \$7,698 | \$7,434 | \$ 7,123 | \$ 6,993 | \$7,445 | \$7,515 | \$9,216 | \$9,794 |
| Chippewa Valley Schools | \$64,840 | \$68,481 | \$68,966 | \$71,185 | \$73,645 | \$75,907 | \$76,665 | \$73,519 | \$71,728 | \$71,468 | \$69,371 | \$70,016 | \$4,363 | \$4,551 | \$4,679 | \$4,823 | \$4,655 | \$4,926 | \$ 5,142 | \$ 5,086 | \$5,136 | \$5,278 | \$5,555 | \$5,777 |
| East Grand Rapids Public Schools | \$56,266 | \$59,255 | \$60,416 | \$60,594 | \$63,387 | \$65,614 | \$66,948 | \$69,859 | \$70,211 | \$69,059 | \$69,202 | \$69,341 | \$4,493 | \$4,763 | \$4,833 | \$4,968 | \$5,104 | \$5,206 | \$ 5,327 | \$ 5,433 | \$5,938 | \$6,061 | \$6,504 | \$6,799 |
| Farmington Public School District | \$64,482 | \$65,716 | \$67,298 | \$70,917 | \$71,254 | \$74,526 | \$76,086 | \$78,677 | \$76,621 | \$76,147 | \$80,264 | \$83,903 | \$5,964 | \$6,362 | \$6,680 | \$6,828 | \$6,457 | \$6,869 | \$ 6,969 | \$ 6,765 | \$6,960 | \$7,225 | \$8,250 | \$8,514 |
| Forest Hills Public Schools | \$57,093 | \$57,621 | \$58,993 | \$60,732 | \$61,595 | \$64,460 | \$67,391 | \$66,950 | \$66,798 | \$65,997 | \$66,997 | \$66,619 | \$5,232 | \$5,457 | \$5,348 | \$5,424 | \$5,548 | \$5,683 | \$ 5,892 | \$ 5,941 | \$5,903 | \$5,967 | \$6,436 | \$6,669 |
| Grosse lle Township Schools | \$63,343 | \$64,414 | \$64,657 | \$63,468 | \$65,999 | \$66,240 | \$76,258 | \$72,493 | \$75,098 | \$75,915 | \$75,767 | \$73,690 | \$4,956 | \$5,130 | \$5,215 | \$5,366 | \$5,431 | \$5,884 | \$ 6,153 | \$ 5,641 | \$5,693 | \$5,972 | \$6,601 | \$7,012 |
| Grosse Pointe Public Schools | \$66,799 | \$69,348 | \$77,843 | \$79,284 | \$85,985 | \$85,828 | \$85,851 | \$80,566 | \$80,134 | \$78,128 | \$75,074 | \$74,824 | \$6,536 | \$6,430 | \$6,924 | \$7,114 | \$7,133 | \$7,479 | \$ 7,444 | \$ 7,448 | \$7,789 | \$7,651 | \$7,460 | \$7,669 |
| Northville Public Schools | \$61,140 | \$63,153 | \$64,276 | \$63,634 | \$66,289 | \$69,214 | \$72,500 | \$75,070 | \$72,515 | \$72,657 | \$71,774 | \$73,635 | \$4,986 | \$5,142 | \$5,335 | \$5,464 | \$5,297 | \$5,625 | \$ 5,833 | \$ 5,754 | \$5,212 | \$5,399 | \$5,710 | \$6,210 |
| Plymouth-Canton Community Schools | \$58,336 | \$62,441 | \$63,281 | \$64,749 | \$65,443 | \$66,644 | \$68,526 | \$66,783 | \$66,688 | \$68,774 | \$65,445 | \$65,586 | \$4,440 | \$4,582 | \$4,818 | \$5,047 | \$5,009 | \$4,890 | \$ 5,039 | \$ 5,102 | \$5,030 | \$5,149 | \$5,688 | \$5,753 |
| Rochester Community School District | \$51,066 | \$64,317 | \$67,334 | \$67,296 | \$67,013 | \$67,827 | \$69,184 | \$69,584 | \$70,519 | \$69,789 | \$68,669 | \$71,196 | \$4,665 | \$4,824 | \$5,012 | \$5,214 | \$5,341 | \$5,547 | \$ 5,649 | \$ 5,628 | \$6,012 | \$6,107 | \$6,501 | \$6,871 |
| Troy School District | \$70,249 | \$75,092 | \$71,651 | \$72,219 | \$73,652 | \$76,256 | \$74,162 | \$76,726 | \$76,371 | \$74,633 | \$72,871 | \$73,622 | | \$6,767 | \$6,308 | \$6,405 | \$6,385 | | \$ 6,559 | \$ 6,641 | \$6,262 | \$6,447 | \$7,255 | \$7,572 |
| West Bloomfield School District | \$58,690 | \$63,280 | \$66,608 | \$68,590 | \$68,299 | \$70,192 | \$73,186 | \$64,824 | \$64,981 | \$67,801 | \$67,867 | \$67,254 | \$5,390 | \$5,863 | \$6,063 | \$6,243 | \$6,280 | \$6,333 | \$ 6,316 | \$ 5,892 | \$5,990 | \$6,146 | \$6,820 | \$7,070 |
| BENCHMARK GROUP AVERAGE | \$63,431 | \$65,141 | \$67,127 | \$68,039 | \$70,049 | \$71,738 | \$74,670 | \$73,639 | \$72,061 | \$72,100 | \$71,469 | \$72,003 | \$5,403 | \$5,647 | \$5,821 | \$6,015 | \$5,985 | \$6,179 | \$6,252 | \$6,117 | \$6,238 | \$6,397 | \$6,976 | \$7,271 |
| MICHIGAN STATEWIDE AVERAGE | \$52,161 | \$53,959 | \$54,739 | \$55,526 | \$60,430 | \$62,237 | \$63,024 | \$61,560 | \$62,631 | \$62,530 | \$62,169 | \$61,978 | \$4,928 | \$4,688 | \$4,784 | \$4,903 | \$4,962 | \$5,119 | \$5,180 | \$5,105 | \$5,106 | \$5,130 | \$5,140 | \$5,275 |
| GPPSS Variance To Benchmark Avg. (Units) | \$3,368 | \$4,207 | \$10,716 | \$11,245 | \$15,936 | \$14,091 | \$11,181 | \$6,927 | \$8,073 | \$6,028 | \$3,605 | \$2,821 | \$1,133 | \$783 | \$1,103 | \$1,099 | \$1,148 | \$1,300 | \$1,192 | \$1,331 | \$1,551 | \$1,254 | \$484 | \$398 |
| GPPSS Variance to Benchmark Avg. (%) | 5.0% | 6.1% | 13.8% | 14.2% | 18.5% | 16.4% | 13.0% | 8.6% | 10.1% | 7.7% | 4.8% | 3.8% | 21.0% | 13.9% | 18.9% | 18.3% | 19.2% | 21.0% | 19.1% | 21.8% | 24.9% | 19.6% | 6.9% | 5.5% |
| GPPSS Variance to Statewide Avg. (%) | 21.9% | 22.2% | 29.7% | 30.0% | 29.7% | 27.5% | 26.6% | 23.6% | 21.8% | 20.0% | 17.2% | 17.2% | 24.6% | 27.1% | 30.9% | 31.1% | 30.4% | 31.6% | 30.4% | 31.5% | 34.4% | 32.9% | 31.1% | 31.2% |
| Year over Year Change - Benchmark Average | | 2.7% | 3.0% | 1.4% | 3.0% | 2.4% | 4.1% | -1.4% | -2.1% | 0.1% | -0.9% | 0.7% | | 4.5% | 3.1% | 3.3% | -0.5% | 3.2% | 1.2% | -2.2% | 2.0% | 2.6% | 9.0% | 4.2% |
| Year over Year Change - GPPSS | | 3.8% | 12.2% | 1.9% | 8.5% | -0.2% | 0.0% | -6.2% | -0.5% | -2.5% | -3.9% | -0.3% | | -1.6% | 7.7% | 2.7% | 0.3% | 4.9% | -0.5% | 0.1% | 4.6% | -1.8% | -2.5% | 2.8% |
| Year over Year Change - Statewide Average | | 3.4% | 1.4% | 1.4% | 8.8% | 3.0% | 1.3% | -2.3% | 1.7% | -0.2% | -0.6% | -0.3% | | -4.9% | 2.0% | 2.5% | 1.2% | 3.2% | 1.2% | -1.4% | 0.0% | 0.5% | 0.2% | 2.6% |

| | | | | | | | | | | LOCA | AL AND | STAT | E REV | 'ENUE | DATA | 4 | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|-----------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|---------|----------|----------|---------|---------|---------|---------|
| Published by Brendan Walsh | | | | | G | eneral | Fund | Local | | | | | | | | | G | Genera | l Fund | State | | | | |
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| All data from State of Michigan Dept. of Education | | | | | | event | ie i ei i | rupii | | | | | | | | | | vevent | | rupii | | | | |
| | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Ann Arbor Public Schools | \$4,192 | \$4,623 | \$5,080 | \$5,549 | \$6,506 | \$4,573 | \$ 4,833 | \$ 5,741 | \$5,778 | \$5,479 | \$5,616 | \$6,153 | \$5,484 | \$4,973 | \$5,330 | \$5,373 | \$5,190 | \$5,252 | \$ 5,029 | \$ 5,467 | \$5,238 | \$5,537 | \$5,698 | \$5,945 |
| Birmingam City Schools | \$6,529 | \$6,598 | \$6,914 | \$7,113 | \$7,314 | \$6,588 | \$ 6,670 | \$ 6,737 | \$6,587 | \$6,343 | \$6,649 | \$6,713 | \$6,142 | \$6,142 | \$6,173 | \$6,134 | \$6,184 | \$5,776 | \$ 5,633 | \$ 6,142 | \$6,278 | \$6,527 | \$6,861 | \$7,089 |
| Bloomfield Hills Schools | \$6,675 | \$7,424 | \$8,108 | \$8,733 | \$9,090 | \$7,218 | \$ 7,279 | \$ 7,780 | \$8,168 | \$7,446 | \$7,404 | \$7,526 | \$6,488 | \$6,355 | \$6,612 | \$6,584 | \$6,493 | \$6,130 | \$ 5,815 | \$ 6,236 | \$6,449 | \$6,755 | \$7,021 | \$7,425 |
| Chippewa Valley Schools | \$1,050 | \$1,089 | \$1,239 | \$1,330 | \$1,375 | \$1,124 | \$ 1,132 | \$ 1,321 | \$1,265 | \$1,163 | \$1,134 | \$1,128 | \$6,009 | \$6,017 | \$6,144 | \$6,339 | \$6,425 | \$6,181 | \$ 6,131 | \$ 6,280 | \$6,433 | \$6,827 | \$7,067 | \$7,412 |
| East Grand Rapids Public Schools | \$969 | \$1,363 | \$1,351 | \$1,419 | \$1,469 | \$888 | \$ 895 | \$ 1,505 | \$1,449 | \$1,646 | \$1,521 | \$1,506 | \$7,040 | \$7,079 | \$7,190 | \$7,440 | \$7,537 | \$7,259 | \$ 7,201 | \$ 7,343 | \$7,386 | \$7,494 | \$7,704 | \$8,006 |
| Farmington Public School District | \$4,451 | \$4,575 | \$4,654 | \$4,910 | \$4,993 | \$4,718 | \$ 4,660 | \$ 4,660 | \$4,307 | \$4,227 | \$4,273 | \$4,330 | \$5,738 | \$5,996 | \$6,129 | \$6,170 | \$6,188 | \$6,061 | \$ 5,859 | \$ 6,373 | \$6,575 | \$6,874 | \$7,197 | \$7,651 |
| Forest Hills Public Schools | \$2,128 | \$2,744 | \$2,833 | \$3,016 | \$3,147 | \$2,187 | \$ 1,995 | \$ 2,775 | \$2,608 | \$2,662 | \$2,609 | \$2,648 | \$6,205 | \$6,142 | \$6,293 | \$6,395 | \$6,410 | \$6,455 | \$ 6,602 | \$ 6,644 | \$6,772 | \$6,995 | \$7,198 | \$7,431 |
| Grosse Ile Township Schools | \$1,447 | \$1,489 | \$1,458 | \$1,508 | \$1,670 | \$1,471 | \$ 1,396 | \$ 1,951 | \$1,685 | \$1,692 | \$1,706 | \$1,649 | \$7,514 | \$7,592 | \$7,628 | \$7,921 | \$7,989 | \$7,719 | \$ 7,195 | \$ 7,397 | \$7,606 | \$7,745 | \$7,874 | \$8,210 |
| Grosse Pointe Public Schools | \$3,087 | \$3,077 | \$3,429 | \$3,716 | \$3,716 | \$2,956 | \$ 2,912 | \$ 3,362 | \$3,462 | \$3,590 | \$3,511 | \$3,588 | \$7,524 | \$7,685 | \$7,723 | \$8,078 | \$8,126 | \$7,984 | \$ 7,464 | \$ 7,728 | \$7,702 | \$7,900 | \$8,054 | \$8,223 |
| Northville Public Schools | \$1,371 | \$1,383 | \$1,404 | \$1,504 | \$1,567 | \$1,294 | \$ 1,289 | \$ 1,487 | \$1,557 | \$1,355 | \$1,298 | \$1,329 | \$6,609 | \$6,684 | \$6,858 | \$7,043 | \$7,001 | \$6,847 | \$ 6,575 | \$ 6,816 | \$7,217 | \$7,484 | \$7,554 | \$7,841 |
| Plymouth-Canton Community Schools | \$1,907 | \$1,986 | \$2,117 | \$2,216 | \$2,306 | \$1,873 | \$ 1,935 | \$ 1,936 | \$1,724 | \$1,706 | \$1,686 | \$1,710 | \$5,653 | \$5,661 | \$5,857 | \$5,999 | \$6,106 | \$6,085 | \$ 5,909 | \$ 6,219 | \$6,354 | \$6,418 | \$6,610 | \$6,897 |
| Rochester Community School District | \$2,294 | \$2,466 | \$2,418 | \$2,725 | \$2,655 | \$1,788 | \$ 1,882 | \$ 2,531 | \$2,344 | \$2,170 | \$2,205 | \$2,328 | \$6,939 | \$6,956 | \$7,151 | \$7,084 | \$7,317 | \$7,067 | \$ 6,991 | \$ 7,331 | \$7,368 | \$7,732 | \$7,869 | \$8,107 |
| Troy School District | \$4,823 | \$4,955 | \$5,020 | \$5,117 | \$5,028 | | | \$ 4,238 | \$3,900 | \$3,493 | \$3,331 | \$3,375 | \$5,172 | \$5,230 | \$5,362 | | \$5,599 | | \$ 5,521 | \$ 6,103 | \$6,360 | \$6,679 | \$6,870 | \$7,118 |
| West Bloomfield School District | \$2,160 | \$2,285 | \$2,268 | \$2,480 | \$2,809 | \$1,966 | \$ 2,014 | \$ 2,519 | \$2,451 | \$2,347 | \$2,413 | \$2,806 | \$7,107 | \$7,208 | \$7,442 | \$7,593 | \$7,582 | \$7,079 | \$ 6,850 | \$ 7,178 | \$7,217 | \$7,270 | \$7,373 | \$7,732 |
| BENCHMARK GROUP AVERAGE | \$3,077 | \$3,290 | \$3,450 | \$3,667 | \$3,832 | | \$3,052 | | \$3,378 | \$3,237 | \$3,240 | \$3,342 | 1.7 | \$6,409 | \$6,564 | +-, | · · · · · · · | | \$6,341 | \$6,661 | \$6,783 | \$7,017 | \$7,211 | \$7,506 |
| MICHIGAN STATEWIDE AVERAGE | \$1,720 | \$1,857 | \$1,974 | \$1,753 | \$1,853 | \$1,713 | \$1,742 | \$1,720 | \$1,711 | \$1,690 | \$1,682 | \$1,698 | \$6,160 | \$6,145 | \$6,280 | \$6,458 | \$6,468 | \$6,334 | \$6,191 | \$6,429 | \$6,459 | \$6,643 | \$6,813 | \$7,127 |
| GPPSS Variance To Benchmark Avg. (Units) | \$10 | -\$213 | -\$21 | \$49 | -\$116 | -\$80 | -\$140 | -\$105 | | \$353 | \$271 | \$246 | \$1,122 | \$1,276 | \$1,159 | \$1,382 | \$1,401 | \$1,445 | \$1,123 | \$1,067 | \$920 | \$883 | \$843 | \$717 |
| GPPSS Variance to Benchmark Avg. (%) | 0.3% | -6.5% | -0.6% | 1.3% | -3.0% | -2.6% | -4.6% | -3.0% | 2.5% | 10.9% | 8.4% | 7.4% | 17.5% | 19.9% | 17.7% | 20.6% | 20.8% | 22.1% | 17.7% | 16.0% | 13.6% | 12.6% | 11.7% | 9.5% |
| GPPSS Variance to Statewide Avg. (%) | 44.3% | 39.6% | 42.4% | 52.8% | 50.1% | 42.1% | 40.2% | 48.8% | 50.6% | 52.9% | 52.1% | 52.7% | 18.1% | 20.0% | 18.7% | 20.1% | 20.4% | 20.7% | 17.1% | 16.8% | 16.1% | 15.9% | 15.4% | 13.3% |
| Year over Year Change - Benchmark Average | | 6.9% | 4.9% | 6.3% | 4.5% | -20.8% | 0.5% | 13.6% | -2.6% | -4.2% | 0.1% | 3.2% | | 0.1% | 2.4% | 2.0% | 0.4% | -2.8% | -3.0% | 5.0% | 7.0% | 5.3% | 6.3% | 7.0% |
| Year over Year Change - GPPSS | | -0.3% | 11.4% | 8.4% | 0.0% | -20.5% | -1.5% | 15.5% | 3.0% | 3.7% | -2.2% | 2.2% | | 2.1% | 0.5% | 4.6% | 0.6% | | -6.5% | 3.5% | | 2.2% | 4.6% | 4.1% |
| Year over Year Change - Statewide Average | | 8.0% | 6.3% | -11.2% | 5.7% | -7.6% | 1.7% | -1.3% | -0.5% | -1.2% | -0.5% | 1.0% | | -0.2% | 2.2% | 2.8% | 0.2% | -2.1% | -2.3% | 3.8% | 4.3% | 3.3% | 5.5% | 7.3% |

| | | | | Tot | al Fede | eral, St | ate and | Local R | levenue | | | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|----------|----------|----------|----------|
| Published by Brendan Walsh www.brendanwalsh.us | | | | | | | al Fund | | | | | |
| All data from State of Michigan Dept. of Education | | | | | | Reven | ue Per | Pupil | | | | |
| | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Ann Arbor Public Schools | \$10,025 | \$9,984 | \$10,830 | \$11,376 | \$12,140 | \$10,525 | \$ 10,449 | \$ 11,906 | \$11,449 | \$11,460 | \$11,656 | \$12,437 |
| Birmingam City Schools | \$12,981 | \$13,064 | \$13,416 | \$13,586 | \$13,841 | \$12,929 | \$ 12,767 | \$ 13,583 | \$13,302 | \$13,258 | \$13,923 | \$14,146 |
| Bloomfield Hills Schools | \$13,603 | \$14,409 | \$15,087 | \$15,572 | \$15,957 | \$13,838 | \$ 13,468 | \$ 14,770 | \$15,029 | \$14,607 | \$14,894 | \$15,373 |
| Chippewa Valley Schools | \$7,246 | \$7,328 | \$7,592 | \$7,862 | \$8,064 | \$7,943 | \$ 7,949 | \$ 8,370 | \$8,059 | \$8,352 | \$8,549 | \$8,891 |
| East Grand Rapids Public Schools | \$8,270 | \$8,721 | \$8,804 | \$9,137 | \$9,275 | \$8,657 | \$ 8,496 | \$ 9,304 | \$9,554 | \$9,286 | \$9,384 | \$9,683 |
| Farmington Public School District | \$11,184 | \$11,533 | \$11,696 | \$12,093 | \$12,514 | \$12,320 | \$ 11,874 | \$ 12,592 | \$12,039 | \$12,181 | \$12,525 | \$13,185 |
| Forest Hills Public Schools | \$8,596 | \$9,134 | \$9,368 | \$9,681 | \$9,807 | \$9,087 | \$ 8,965 | \$ 9,951 | \$9,806 | \$9,921 | \$10,072 | \$10,323 |
| Grosse lle Township Schools | \$9,130 | \$9,310 | \$9,356 | \$9,696 | \$9,921 | \$9,833 | \$ 9,247 | \$ 9,889 | \$9,495 | \$9,723 | \$9,836 | \$10,125 |
| Grosse Pointe Public Schools | \$11,028 | \$11,018 | \$11,418 | \$12,042 | \$12,104 | \$11,399 | \$ 11,025 | \$ 11,647 | \$11,541 | \$11,819 | \$11,879 | \$12,149 |
| Northville Public Schools | \$8,368 | \$8,469 | \$8,696 | \$8,960 | \$8,958 | \$8,802 | \$ 8,498 | \$ 8,925 | \$9,163 | \$9,224 | \$9,245 | \$9,527 |
| Plymouth-Canton Community Schools | \$7,811 | \$7,913 | \$8,258 | \$8,560 | \$8,824 | \$8,447 | \$ 8,257 | \$ 8,834 | \$8,468 | \$8,460 | \$8,789 | \$9,072 |
| Rochester Community School District | \$9,449 | \$9,796 | \$9,925 | \$10,062 | \$10,309 | \$9,432 | \$ 9,326 | \$ 10,575 | \$10,186 | \$10,213 | \$10,373 | \$10,753 |
| Troy School District | \$11,180 | \$10,562 | \$10,796 | \$11,158 | \$11,089 | \$10,298 | \$ 10,171 | \$ 11,380 | \$10,572 | \$10,502 | \$10,441 | \$10,804 |
| West Bloomfield School District | \$9,795 | \$10,233 | \$10,037 | \$10,380 | \$10,738 | \$9,595 | \$ 9,329 | \$ 10,347 | \$10,124 | \$10,065 | \$10,156 | \$10,910 |
| BENCHMARK GROUP AVERAGE | \$9,905 | \$10,105 | \$10,377 | \$10,726 | \$10,967 | \$10,222 | \$9,987 | \$10,862 | \$10,628 | \$10,648 | \$10,837 | \$11,241 |
| MICHIGAN STATEWIDE AVERAGE | \$8,530 | \$8,793 | \$8,917 | \$8,783 | \$8,831 | \$8,981 | \$8,919 | \$9,202 | \$9,121 | \$8,965 | \$9,121 | \$9,457 |
| GPPSS Variance To Benchmark Avg. (Units) | \$1,123 | \$913 | \$1,041 | \$1,316 | \$1,137 | \$1,177 | \$1,038 | \$785 | \$913 | \$1,171 | \$1,042 | \$908 |
| GPPSS Variance to Benchmark Avg. (%) | 11.3% | 9.0% | 10.0% | 12.3% | 10.4% | 11.5% | 10.4% | 7.2% | 8.6% | 11.0% | 9.6% | 8.1% |
| GPPSS Variance to Statewide Avg. (%) | 22.7% | 20.2% | 21.9% | 27.1% | 27.0% | 21.2% | 19.1% | 21.0% | 21.0% | 24.1% | 23.2% | 22.2% |
| Year over Year Change - Benchmark Average | | 2.0% | 2.7% | 3.4% | 2.2% | -6.8% | -2.3% | 8.8% | -2.2% | 0.2% | 1.8% | 3.7% |
| Year over Year Change - GPPSS | | -0.1% | 3.6% | 5.5% | 0.5% | -5.8% | -3.3% | 5.6% | -0.9% | 2.4% | 0.5% | 2.3% |
| Year over Year Change - Statewide Average | | 3.1% | 1.4% | -1.5% | 0.5% | 1.7% | -0.7% | 3.2% | -0.9% | -1.7% | 1.7% | 3.7% |

| | | | | | | | | | | Total O | Operatii | ng Exp | enditu | ıre per | [·] Pupil | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------|---------|--------------------|--------|---------|--------|---------|---------|---------|----------|---------|---------|
| Published by Brendan Walsh www.brendanwalsh.us | | | Comp | olete O | peratir | ng Exp | enditu | re (CO | E) per | Pupil | | | | | Propor | tion o | of Tota | l Gene | eral Fu | nd Rev | enue p | per Pupi | il | |
| All data from State of Michigan Dept. of Education | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Ann Arbor Public Schools | \$10,005 | \$10,290 | \$10,830 | \$10,994 | \$11,304 | \$11,878 | \$12,342 | \$11,605 | \$11,374 | \$11,828 | \$11,645 | \$11,934 | 99.8% | 103.1% | 100.0% | 96.6% | 93.1% | 112.9% | 118.1% | 97.5% | 99.3% | 103.2% | 99.9% | 96.0% |
| Birmingam City Schools | \$12,050 | \$12,091 | \$12,339 | \$12,543 | \$12,643 | \$12,417 | \$12,386 | \$12,355 | \$12,491 | \$13,161 | \$13,485 | \$13,817 | 92.8% | 92.6% | 92.0% | 92.3% | 91.3% | 96.0% | 97.0% | 91.0% | 93.9% | 99.3% | 96.9% | 97.7% |
| Bloomfield Hills Schools | \$11,670 | \$12,269 | \$13,139 | \$14,115 | \$14,707 | \$13,801 | \$13,089 | \$13,883 | \$13,642 | \$14,182 | \$14,699 | \$15,278 | 85.8% | 85.1% | 87.1% | 90.6% | 92.2% | 99.7% | 97.2% | 94.0% | 90.8% | 97.1% | 98.7% | 99.4% |
| Chippewa Valley Schools | \$6,982 | \$7,145 | \$7,364 | \$7,615 | \$7,525 | \$8,065 | \$8,169 | \$8,026 | \$7,802 | \$8,186 | \$8,302 | \$8,585 | 96.4% | 97.5% | 97.0% | 96.9% | 93.3% | 101.5% | 102.8% | 95.9% | 96.8% | 98.0% | 97.1% | 96.6% |
| East Grand Rapids Public Schools | \$7,549 | \$7,859 | \$7,997 | \$8,603 | \$8,752 | \$8,926 | \$8,793 | \$9,118 | \$9,268 | \$9,260 | \$9,425 | \$9,830 | 91.3% | 90.1% | 90.8% | 94.2% | 94.4% | 103.1% | 103.5% | 98.0% | 97.0% | 99.7% | 100.4% | 101.5% |
| Farmington Public School District | \$10,524 | \$11,145 | \$11,549 | \$11,774 | 1 7 - | \$11,976 | 1 1 | \$11,832 | 1 1 | \$12,237 | \$12,948 | \$13,357 | 94.1% | 96.6% | 98.7% | 97.4% | 91.5% | 97.2% | 102.8% | 94.0% | 96.9% | 100.5% | 103.4% | 101.3% |
| Forest Hills Public Schools | \$8,576 | \$8,620 | \$8,370 | \$9,103 | \$9,243 | \$9,329 | \$9,041 | \$9,795 | \$9,382 | \$9,807 | \$9,991 | \$10,253 | 99.8% | 94.4% | 89.3% | 94.0% | 94.2% | 102.7% | 100.8% | 98.4% | 95.7% | 98.9% | 99.2% | 99.3% |
| Grosse Ile Township Schools | \$8,461 | \$8,895 | \$9,259 | \$9,266 | \$9,566 | \$9,938 | \$9,870 | \$9,583 | \$9,504 | \$9,965 | \$10,029 | \$10,471 | 92.7% | 95.5% | 99.0% | 95.6% | 96.4% | 101.1% | 106.7% | 96.9% | 100.1% | 102.5% | 102.0% | 103.4% |
| Grosse Pointe Public Schools | \$10,367 | \$10,363 | \$10,959 | \$11,018 | \$11,304 | \$11,815 | \$11,754 | \$11,619 | \$11,929 | \$12,164 | \$11,239 | \$11,684 | 94.0% | 94.1% | 96.0% | 91.5% | 93.4% | 103.6% | 106.6% | 99.8% | 103.4% | 102.9% | 94.6% | 96.2% |
| Northville Public Schools | \$8,268 | \$8,397 | \$8,717 | \$8,772 | \$8,778 | \$8,947 | \$9,053 | \$8,992 | \$8,165 | \$8,473 | \$8,590 | \$9,150 | 98.8% | 99.1% | 100.2% | 97.9% | 98.0% | 101.6% | 106.5% | 100.8% | 89.1% | 91.9% | 92.9% | 96.0% |
| Plymouth-Canton Community Schools | \$7,506 | \$7,713 | \$7,931 | \$8,458 | \$8,641 | \$8,434 | \$8,441 | \$8,597 | \$8,172 | \$8,312 | \$8,750 | \$8,972 | 96.1% | 97.5% | 96.0% | 98.8% | 97.9% | 99.8% | 102.2% | 97.3% | 96.5% | 98.3% | 99.6% | 98.9% |
| Rochester Community School District | \$8,180 | \$8,576 | \$9,014 | \$9,257 | \$9,631 | \$9,790 | \$9,637 | \$9,717 | \$9,948 | \$10,078 | \$10,039 | \$10,395 | 86.6% | 87.5% | 90.8% | 92.0% | 93.4% | 103.8% | 103.3% | 91.9% | 97.7% | 98.7% | 96.8% | 96.7% |
| Troy School District | \$10,046 | \$10,851 | \$10,469 | \$10,823 | | \$11,375 | ÷.•,.•• | \$11,187 | \$10,011 | \$10,506 | \$10,461 | \$10,799 | 89.9% | 102.7% | 97.0% | 97.0% | 98.2% | 110.5% | 105.8% | 98.3% | 94.7% | 100.0% | 100.2% | 100.0% |
| West Bloomfield School District | \$9,249 | \$9,859 | | \$10,321 | | \$10,480 | | \$9,985 | \$9,670 | \$9,854 | \$10,346 | \$10,869 | 94.4% | 96.3% | 101.4% | 99.4% | 98.2% | 109.2% | 110.9% | 96.5% | 95.5% | 97.9% | 101.9% | 99.6% |
| BENCHMARK GROUP AVERAGE | \$9,245 | \$9,577 | | \$10,190 | \$10,356 | \$10,512 | | | \$10,216 | \$10,572 | 1 .7 | \$11,100 | 93.7% | 95.2% | 95.4% | 95.3% | 94.7% | | 104.6% | 96.4% | 96.2% | 99.2% | 98.8% | 98.7% |
| MICHIGAN STATEWIDE AVERAGE | \$8,142 | \$8,327 | \$8,558 | \$8,756 | \$8,922 | \$9,138 | \$9,241 | \$9,258 | \$9,129 | \$9,140 | \$9,254 | \$9,495 | 95.5% | 94.7% | 96.0% | 99.7% | 101.0% | 101.7% | 103.6% | 100.6% | 100.1% | 102.0% | 101.5% | 100.4% |
| GPPSS Variance To Benchmark Avg. (Units) | \$1,122 | \$786 | \$1,094 | \$828 | \$948 | \$1,303 | \$1,333 | \$1,169 | \$1,713 | \$1,592 | \$528 | \$584 | 0.3% | -1.1% | 0.6% | -3.8% | -1.3% | 0.6% | 2.0% | 3.3% | 7.1% | 3.7% | -4.2% | -2.6% |
| GPPSS Variance to Benchmark Avg. (%) | 12.1% | 8.2% | 11.1% | 8.1% | 9.2% | 12.4% | 12.8% | 11.2% | 16.8% | 15.1% | 4.9% | 5.3% | 0.3% | -1.2% | 0.6% | -4.0% | -1.4% | 0.6% | 1.9% | 3.4% | 7.4% | 3.8% | -4.3% | -2.6% |
| GPPSS Variance to Statewide Avg. (%) | 21.5% | 19.6% | 21.9% | 20.5% | 21.1% | 22.7% | 21.4% | 20.3% | 23.5% | 24.9% | 17.7% | 18.7% | -1.5% | -0.7% | 0.0% | -9.0% | -8.2% | 1.8% | 2.8% | -0.9% | 3.2% | 0.9% | -7.2% | -4.4% |
| Year over Year Change - Benchmark Average | | 3.6% | 3.0% | 3.3% | 1.6% | 1.5% | -0.9% | 0.3% | -2.2% | 3.5% | 1.3% | 3.6% | | 1.5% | 0.2% | -0.1% | -0.6% | 8.8% | 1.5% | -7.8% | -0.2% | 2.9% | 2.7% | -0.5% |
| Year over Year Change - GPPSS | | 0.0% | 5.8% | 0.5% | 2.6% | 4.5% | -0.5% | -1.1% | 2.7% | 2.0% | -7.6% | 4.0% | | 0.1% | 2.0% | -4.7% | 2.1% | 11.0% | 2.9% | -6.4% | 3.6% | 3.2% | -8.5% | -6.6% |
| Year over Year Change - Statewide Average | | 2.3% | 2.8% | 2.3% | 1.9% | 2.4% | 1.1% | 0.2% | -1.4% | 0.1% | 1.2% | 2.6% | | -0.8% | 1.3% | 3.9% | 1.3% | 0.7% | 1.8% | -2.9% | -0.5% | 1.3% | 1.4% | -1.5% |

| | | | | | | | | | E | Basic Ir | nstruct | ion Ex | pendit | ure pe | er Pup | il | | | | | | | | |
|---|------------------|---------|-----------|---------|---------|-----------|----------|----------|---------|----------|---------|---------|--------|--------|--------|---------|---------|--------|---------|---------|---------|---------|---------|---------|
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| | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Ann Arbor Public Schools | \$4,915 | \$5,084 | \$5,184 | \$5,258 | \$5,227 | \$5,521 | \$ 5,673 | \$ 5,215 | \$5,578 | \$5,766 | \$5,781 | \$6,007 | 49.0% | 50.9% | 47.9% | 46.2% | 43.1% | 52.5% | 54.3% | 43.8% | 48.7% | 50.3% | 49.6% | 48.3% |
| Birmingam City Schools | \$5,572 | \$5,775 | \$5,913 | \$6,263 | \$6,146 | \$6,229 | \$ 6,274 | \$ 6,140 | \$6,530 | \$6,940 | \$7,068 | \$7,144 | 42.9% | 44.2% | 44.1% | 46.1% | 44.4% | 48.2% | 49.1% | 45.2% | 49.1% | 52.3% | 50.8% | 50.5% |
| Bloomfield Hills Schools | 1.7 | \$6,152 | | \$7,264 | \$7,487 | \$7,577 | \$ 6,577 | \$ 6,718 | \$7,327 | \$7,408 | \$7,923 | \$8,414 | 42.5% | 42.7% | 45.2% | 46.6% | 46.9% | 54.8% | 48.8% | 45.5% | 48.8% | 50.7% | 53.2% | 54.7% |
| Chippewa Valley Schools | \$3,763 | \$3,913 | \$4,012 | \$4,175 | \$4,097 | \$4,330 | \$ 4,482 | \$ 4,422 | \$4,500 | \$4,648 | \$4,675 | \$4,841 | 51.9% | 53.4% | 52.8% | 53.1% | 50.8% | 54.5% | 56.4% | 52.8% | 55.8% | 55.7% | 54.7% | 54.4% |
| East Grand Rapids Public Schools | \$4,028 | \$4,312 | \$4,404 | \$4,621 | \$4,712 | \$4,798 | \$ 5,038 | \$ 5,062 | \$5,662 | \$5,801 | \$5,946 | \$6,188 | 48.7% | 49.4% | 50.0% | 50.6% | 50.8% | 55.4% | 59.3% | 54.4% | 59.3% | 62.5% | 63.4% | 63.9% |
| Farmington Public School District | \$5,062 | | \$5,590 | \$5,657 | \$5,484 | \$5,877 | \$ 5,931 | \$ 5,816 | \$6,138 | \$6,357 | \$6,728 | \$6,972 | 45.3% | 46.2% | 47.8% | 46.8% | 43.8% | 47.7% | 49.9% | 46.2% | 51.0% | 52.2% | 53.7% | 52.9% |
| Forest Hills Public Schools | \$4,542 | \$4,757 | \$4,653 | \$4,810 | \$4,895 | \$5,005 | \$ 5,202 | \$ 5,299 | \$5,426 | \$5,492 | \$5,553 | \$5,839 | 52.8% | 52.1% | 49.7% | 49.7% | 49.9% | 55.1% | 58.0% | 53.3% | 55.3% | 55.4% | 55.1% | 56.6% |
| Grosse lle Township Schools | \$4,583 | \$4,646 | \$4,770 | \$4,792 | \$5,005 | \$5,343 | \$ 5,551 | \$ 5,055 | \$5,244 | \$5,576 | \$5,624 | \$5,971 | 50.2% | 49.9% | 51.0% | 49.4% | 50.4% | 54.3% | 60.0% | 51.1% | 55.2% | 57.3% | 57.2% | 59.0% |
| Grosse Pointe Public Schools | \$5,658 | \$5,707 | \$6,108 | \$5,990 | \$6,088 | \$6,365 | \$ 6,283 | \$ 6,301 | \$6,590 | \$6,634 | \$6,087 | \$6,344 | 51.3% | 51.8% | 53.5% | 49.7% | 50.3% | 55.8% | 57.0% | 54.1% | 57.1% | 56.1% | 51.2% | 52.2% |
| Northville Public Schools | , , | \$4,498 | \$4,688 | \$4,784 | \$4,711 | \$5,008 | \$ 5,093 | \$ 4,997 | \$4,538 | \$4,763 | \$4,794 | \$5,254 | 52.1% | 53.1% | 53.9% | 53.4% | 52.6% | 56.9% | 59.9% | 56.0% | 49.5% | 51.6% | 51.9% | 55.1% |
| Plymouth-Canton Community Schools | \$3,912 | \$3,972 | \$4,114 | \$4,252 | \$4,244 | \$4,042 | \$ 4,337 | \$ 4,351 | \$4,319 | \$4,505 | \$4,652 | \$4,738 | 50.1% | 50.2% | 49.8% | 49.7% | 48.1% | 47.9% | 52.5% | 49.3% | 51.0% | 53.3% | 52.9% | 52.2% |
| Rochester Community School District | | | 1 1 2 2 2 | \$4,561 | 1 1 | ÷ .,. • • | \$ 4,779 | \$ 4,732 | \$5,169 | \$5,201 | \$5,217 | \$5,555 | 43.8% | 42.9% | 43.7% | 45.3% | 45.2% | 50.8% | 51.2% | 44.7% | 50.7% | 50.9% | 50.3% | 51.7% |
| Troy School District | +• , •• • | + - , | | \$5,513 | \$5,571 | \$6,026 | \$ 5,648 | \$ 5,838 | \$5,660 | \$5,970 | \$6,051 | \$6,292 | 48.3% | 56.7% | 50.1% | 49.4% | 50.2% | 58.5% | 55.5% | 51.3% | 53.5% | 56.8% | 58.0% | 58.2% |
| West Bloomfield School District | \$4,765 | \$5,123 | \$5,309 | \$5,369 | \$5,445 | \$5,476 | \$ 5,450 | \$ 5,077 | \$5,099 | \$5,233 | \$5,523 | \$5,521 | 48.6% | 50.1% | 52.9% | 51.7% | 50.7% | 57.1% | 58.4% | 49.1% | 50.4% | 52.0% | 54.4% | 50.6% |
| BENCHMARK GROUP AVERAGE | \$4,749 | \$4,961 | \$5,093 | \$5,236 | \$5,270 | \$5,456 | \$5,451 | \$5,359 | \$5,556 | \$5,735 | \$5,830 | \$6,077 | 48.4% | 49.5% | 49.5% | 49.1% | 48.4% | 53.5% | 55.0% | 49.8% | 52.5% | 54.1% | 54.0% | 54.3% |
| MICHIGAN STATEWIDE AVERAGE | \$3,825 | | \$4,021 | \$4,148 | \$4,226 | 1 / | \$4,403 | \$4,359 | \$4,543 | \$4,580 | \$4,641 | \$4,794 | 44.8% | 44.8% | 45.1% | 47.2% | 47.9% | 48.7% | 49.4% | 47.4% | 49.8% | 51.1% | 50.9% | 50.7% |
| GPPSS Variance To Benchmark Avg. (Units) | \$909 | \$746 | \$1,015 | \$754 | \$819 | \$909 | \$832 | \$942 | \$1,034 | \$899 | \$257 | \$267 | 2.9% | 2.3% | 4.0% | 0.6% | 1.9% | 2.3% | 1.9% | 4.3% | 4.6% | 2.0% | -2.8% | -2.1% |
| GPPSS Variance to Benchmark Avg. (%) | 19.1% | 15.0% | 19.9% | 14.4% | 15.5% | | 15.3% | 17.6% | 18.6% | 15.7% | 4.4% | 4.4% | 6.0% | 4.5% | 8.2% | 1.2% | 4.0% | 4.3% | 3.5% | 8.7% | 8.7% | 3.8% | -5.1% | -3.9% |
| GPPSS Variance to Statewide Avg. (%) | 32.4% | 31.0% | 34.2% | 30.8% | 30.6% | 31.2% | 29.9% | 30.8% | 31.1% | 31.0% | 23.8% | 24.4% | 12.6% | 13.5% | 15.7% | 5.1% | 4.9% | 12.7% | 13.4% | 12.4% | 12.8% | 9.0% | 0.7% | 2.9% |
| Year over Year Change - Benchmark Average | | 4.5% | 2.7% | 2.8% | 0.6% | 3.5% | -0.1% | -1.7% | 3.7% | 3.2% | 1.7% | 4.2% | | 2.3% | -0.2% | -0.7% | -1.5% | 10.6% | 2.8% | -9.6% | 5.6% | 2.9% | -0.1% | 0.5% |
| Year over Year Change - GPPSS | | 0.9% | 7.0% | -1.9% | 1.6% | 4.5% | -1.3% | 0.3% | 4.6% | 0.7% | -8.2% | 4.2% | | 1.0% | 3.3% | -7.0% | 1.1% | 11.0% | 2.1% | -5.1% | 5.5% | -1.7% | -8.7% | 1.9% |
| Year over Year Change - Statewide Average | | 3.0% | 2.1% | 3.2% | 1.9% | 3.5% | 0.6% | -1.0% | 4.2% | 0.8% | 1.3% | 3.3% | | -0.1% | 0.6% | 4.7% | 1.3% | 1.8% | 1.3% | -4.0% | 5.1% | 2.6% | -0.4% | -0.4% |

| | | | | | | | | | | Addeo | d Need | s Expe | nditur | e Per | Pupil | | | | | | | | | |
|--|---------|---------|---------|----------|---------|-------------|----------|----------|---------|---------|---------|---------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Published by Brendan Walsh | | | | | | | | | | | | | | | | | | | | | | | | |
| www.brendanwalsh.us | | | | То | tal An | nount l | nveste | ed per l | Pupil | | | | | | Propo | rtion c | of Tota | il Gene | eral Fu | nd Rev | | ber Pup | | |
| All data from State of Michigan Dept. of Education | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Ann Arbor Public Schools | \$ 933 | \$ 998 | \$1,167 | \$1,324 | \$1,441 | \$1,484 | \$ 1,544 | \$ 1,355 | \$1,403 | \$1,458 | \$1,431 | \$1,430 | 9.3% | 10.0% | 10.8% | 11.6% | 11.9% | 14.1% | 14.8% | 11.4% | 12.3% | 12.7% | 12.3% | 11.5% |
| Birmingam City Schools | \$1,300 | \$1,266 | \$1,296 | \$1,293 | \$1,307 | \$1,308 | \$ 1,261 | \$ 1,321 | \$1,366 | \$1,350 | \$1,451 | \$1,569 | 10.0% | 9.7% | 9.7% | 9.5% | 9.4% | 10.1% | 9.9% | 9.7% | 10.3% | 10.2% | 10.4% | 11.1% |
| Bloomfield Hills Schools | ÷ ·=· | | | 1 | \$1,137 | \$1,201 | \$ 884 | \$ 1,250 | \$1,297 | \$1,280 | \$1,293 | \$1,380 | 5.3% | 5.2% | 5.2% | 6.1% | 7.1% | 8.7% | 6.6% | 8.5% | 8.6% | 8.8% | 8.7% | 9.0% |
| Chippewa Valley Schools | \$ 766 | \$ 763 | \$ 788 | \$ 803 | \$ 730 | \$ 806 | \$ 862 | \$ 839 | \$855 | \$881 | \$899 | \$953 | 10.6% | 10.4% | 10.4% | 10.2% | 9.1% | 10.1% | 10.8% | 10.0% | 10.6% | 10.5% | 10.5% | 10.7% |
| East Grand Rapids Public Schools | \$ 607 | \$ 646 | | \$ 630 | \$ 657 | | \$ 576 | \$ 599 | \$602 | \$594 | \$558 | \$610 | 7.3% | 7.4% | 6.6% | 6.9% | 7.1% | 7.3% | 6.8% | 6.4% | 6.3% | 6.4% | 5.9% | 6.3% |
| Farmington Public School District | \$1,144 | . , | 1 / | \$1,400 | \$1,347 | 1 / - | \$ 1,461 | \$ 1,319 | \$1,349 | \$1,384 | \$1,572 | \$1,585 | | 11.0% | 11.7% | 11.6% | 10.8% | 11.4% | 12.3% | 10.5% | 11.2% | 11.4% | 12.6% | 12.0% |
| Forest Hills Public Schools | \$ 860 | \$ 870 | | \$ 879 | | \$ 960 | \$ 903 | \$ 947 | \$860 | \$882 | \$883 | \$831 | 10.0% | 9.5% | 8.9% | 9.1% | 9.6% | 10.6% | 10.1% | 9.5% | 8.8% | 8.9% | 8.8% | 8.0% |
| Grosse lle Township Schools | \$ 606 | \$ 657 | \$ 793 | \$ 856 | \$ 900 | \$ 947 | \$ 940 | \$ 1,004 | \$986 | \$985 | \$977 | \$1,041 | 6.6% | 7.1% | 8.5% | 8.8% | 9.1% | 9.6% | 10.2% | 10.2% | 10.4% | 10.1% | 9.9% | 10.3% |
| Grosse Pointe Public Schools | \$1,033 | \$ 925 | \$ 991 | \$1,300 | \$1,425 | \$1,484 | \$ 1,505 | \$ 1,453 | \$1,536 | \$1,514 | \$1,372 | \$1,325 | 9.4% | 8.4% | 8.7% | 10.8% | 11.8% | 13.0% | 13.7% | 12.5% | 13.3% | 12.8% | 11.5% | 10.9% |
| Northville Public Schools | \$ 745 | \$ 727 | \$ 730 | \$ 760 | \$ 782 | \$ 821 | \$ 937 | \$ 941 | \$918 | \$929 | \$916 | \$956 | 8.9% | 8.6% | 8.4% | 8.5% | 8.7% | 9.3% | 11.0% | 10.5% | 10.0% | 10.1% | 9.9% | 10.0% |
| Plymouth-Canton Community Schools | \$ 659 | \$ 694 | \$ 780 | \$ 873 | \$ 922 | \$ 976 | \$ 841 | \$ 884 | \$822 | \$873 | \$975 | \$960 | 8.4% | 8.8% | 9.4% | 10.2% | 10.4% | 11.6% | 10.2% | 10.0% | 9.7% | 10.3% | 11.1% | 10.6% |
| Rochester Community School District | \$ 714 | \$ 815 | \$ 858 | \$ 964 | \$1,063 | \$1,179 | \$ 1,158 | \$ 1,264 | \$1,259 | \$1,307 | \$1,308 | \$1,335 | 7.6% | 8.3% | 8.6% | 9.6% | 10.3% | 12.5% | 12.4% | 12.0% | 12.4% | 12.8% | 12.6% | 12.4% |
| Troy School District | \$ 802 | 7 | | + . ,=++ | \$1,268 | ÷., | \$ 1,112 | \$ 1,317 | \$1,234 | \$1,222 | \$1,208 | \$1,291 | 7.2% | 8.4% | 9.4% | 11.1% | 11.4% | 13.6% | 10.9% | 11.6% | 11.7% | 11.6% | 11.6% | 11.9% |
| West Bloomfield School District | \$ 889 | | | | | \$1,169 | | \$ 1,237 | \$1,269 | \$1,331 | \$1,348 | \$1,590 | 9.1% | 9.3% | 10.1% | 10.8% | 10.6% | 12.2% | 12.5% | 12.0% | 12.5% | 13.2% | 13.3% | 14.6% |
| BENCHMARK GROUP AVERAGE | \$841 | \$874 | \$929 | \$1,028 | \$1,075 | · · · · · · | \$1,082 | \$1,124 | \$1,125 | \$1,142 | \$1,157 | \$1,204 | 8.6% | 8.7% | 9.0% | 9.6% | 9.8% | 11.0% | 10.9% | 10.3% | 10.6% | 10.7% | 10.6% | 10.7% |
| MICHIGAN STATEWIDE AVERAGE | \$1,108 | \$1,115 | \$1,142 | \$1,174 | \$1,191 | | \$1,332 | \$1,329 | \$1,269 | \$1,218 | \$1,208 | \$1,233 | | 12.7% | 12.8% | 13.4% | 13.5% | 13.9% | 14.9% | 14.4% | 13.9% | 13.6% | 13.2% | 13.0% |
| GPPSS Variance To Benchmark Avg. (Units) | \$192 | \$51 | \$62 | \$272 | \$350 | \$357 | \$423 | \$329 | \$411 | \$372 | \$216 | \$121 | 0.8% | -0.3% | -0.3% | 1.2% | 2.0% | 2.0% | 2.8% | 2.1% | 2.7% | 2.1% | 0.9% | 0.2% |
| GPPSS Variance to Benchmark Avg. (%) | 22.8% | 5.9% | 6.7% | 26.5% | 32.5% | 31.7% | 39.1% | 29.3% | 36.5% | 32.6% | 18.6% | 10.0% | 9.4% | -3.8% | -3.9% | 12.2% | 20.1% | 18.2% | 25.7% | 20.7% | 25.9% | 19.7% | 8.5% | 2.2% |
| GPPSS Variance to Statewide Avg. (%) | -7.3% | -20.5% | -15.2% | 9.7% | 16.4% | 15.9% | 11.5% | 8.5% | 17.4% | 19.6% | 12.0% | 6.9% | -38.7% | -51.0% | -47.6% | -23.8% | -14.6% | -6.7% | -9.4% | -15.8% | -4.5% | -6.1% | -14.7% | -19.5% |
| Year over Year Change - Benchmark Average | | 3.8% | 6.3% | 10.6% | 4.6% | 4.8% | -4.0% | 3.8% | 0.2% | 1.5% | 1.3% | 4.1% | | 1.9% | 3.5% | 6.6% | 1.9% | 12.3% | -1.4% | -4.9% | 2.3% | 1.2% | -0.5% | 0.2% |
| Year over Year Change - GPPSS | | -10.5% | 7.1% | 31.2% | 9.6% | 4.1% | 1.4% | -3.5% | 5.7% | -1.4% | -9.4% | -3.4% | | -10.4% | 3.4% | 24.4% | 9.1% | 10.6% | 4.9% | -8.6% | 6.7% | -3.8% | -9.8% | -5.6% |
| Year over Year Change - Statewide Average | | 0.6% | 2.4% | 2.8% | 1.4% | 4.8% | 6.7% | -0.2% | -4.5% | -4.0% | -0.8% | 2.1% | | -2.4% | 1.0% | 4.4% | 0.9% | 3.0% | 7.5% | -3.3% | -3.7% | -2.3% | -2.5% | -1.6% |

| | | | | | | | | | | Total In | structi | onal Ex | kpend | iture p | oer Pu | pil | | | | | | | | |
|---|---------|---------|---------|---------|---------|---------|----------|----------|---------|----------|---------|---------|--------|---------|--------|---------|---------|--------|---------|---------|---------|---------|---------|---------|
| Published by Brendan Walsh www.brendanwalsh.us All data from State of Michigan Dept. of Education | | | | То | otal An | nount | Invest | ed per | Pupil | | | | | l | Propo | rtion o | of Tota | ıl Gen | eral Fu | Ind Rev | /enue p | per Pup | oil | |
| | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Ann Arbor Public Schools | \$5,842 | \$6,074 | \$6,340 | \$6,573 | \$6,658 | \$6,993 | \$ 7,204 | \$ 6,554 | \$6,967 | \$7,206 | \$7,196 | \$7,419 | 58.3% | 60.8% | 58.5% | 57.8% | 54.8% | 66.4% | 68.9% | 55.0% | 60.9% | 62.9% | 61.7% | 59.7% |
| Birmingam City Schools | \$6,858 | \$7,028 | \$7,191 | \$7,327 | \$7,424 | \$7,505 | \$ 7,494 | \$ 7,427 | \$7,854 | \$8,248 | \$8,477 | \$8,659 | 52.8% | 53.8% | 53.6% | 53.9% | 53.6% | 58.0% | 58.7% | 54.7% | 59.0% | 62.2% | 60.9% | 61.2% |
| Bloomfield Hills Schools | \$6,509 | \$6,907 | \$7,603 | \$8,218 | \$8,624 | \$7,808 | \$ 7,462 | \$ 7,968 | \$8,624 | \$8,688 | \$9,216 | \$9,794 | 47.8% | 47.9% | 50.4% | 52.8% | 54.0% | 56.4% | 55.4% | 53.9% | 57.4% | 59.5% | 61.9% | 63.7% |
| Chippewa Valley Schools | \$4,512 | \$4,664 | \$4,799 | \$4,969 | \$4,818 | \$5,126 | \$ 5,329 | \$ 5,244 | \$5,342 | \$5,512 | \$5,555 | \$5,777 | 62.3% | 63.6% | 63.2% | 63.2% | 59.7% | 64.5% | 67.0% | 62.7% | 66.3% | 66.0% | 65.0% | 65.0% |
| East Grand Rapids Public Schools | \$4,634 | \$4,957 | \$4,988 | \$5,252 | \$5,369 | \$5,396 | \$ 5,614 | \$ 5,661 | \$6,264 | \$6,394 | \$6,504 | \$6,799 | 56.0% | 56.8% | 56.7% | 57.5% | 57.9% | 62.3% | 66.1% | 60.8% | 65.6% | 68.9% | 69.3% | 70.2% |
| Farmington Public School District | \$6,151 | \$6,570 | \$6,919 | \$7,023 | \$6,788 | \$7,208 | \$ 7,351 | \$ 7,105 | \$7,453 | \$7,700 | \$8,250 | \$8,514 | 55.0% | 57.0% | 59.2% | 58.1% | 54.2% | 58.5% | 61.9% | 56.4% | 61.9% | 63.2% | 65.9% | 64.6% |
| Forest Hills Public Schools | \$5,403 | \$5,627 | \$5,486 | \$5,690 | \$5,832 | \$5,918 | \$ 6,105 | \$ 6,246 | \$6,286 | \$6,374 | \$6,436 | \$6,669 | 62.9% | 61.6% | 58.6% | 58.8% | 59.5% | 65.1% | 68.1% | 62.8% | 64.1% | 64.2% | 63.9% | 64.6% |
| Grosse Ile Township Schools | \$5,190 | \$5,303 | \$5,563 | \$5,648 | \$5,905 | \$6,177 | \$ 6,491 | \$ 6,060 | \$6,230 | \$6,560 | \$6,601 | \$7,012 | 56.8% | 57.0% | 59.5% | 58.3% | 59.5% | 62.8% | 70.2% | 61.3% | 65.6% | 67.5% | 67.1% | 69.3% |
| Grosse Pointe Public Schools | \$6,691 | \$6,632 | \$7,098 | \$7,290 | \$7,513 | \$7,849 | \$ 7,788 | \$ 7,754 | \$8,126 | \$8,148 | \$7,460 | \$7,669 | 60.7% | 60.2% | 62.2% | 60.5% | 62.1% | 68.9% | 70.6% | 66.6% | 70.4% | 68.9% | 62.8% | 63.1% |
| Northville Public Schools | \$5,106 | \$5,225 | \$5,418 | \$5,544 | \$5,492 | \$5,800 | \$ 6,030 | \$ 5,938 | \$5,456 | \$5,692 | \$5,710 | \$6,210 | 61.0% | 61.7% | 62.3% | 61.9% | 61.3% | 65.9% | 71.0% | 66.5% | 59.5% | 61.7% | 61.8% | 65.2% |
| Plymouth-Canton Community Schools | \$4,584 | \$4,682 | \$4,927 | \$5,162 | \$5,196 | \$5,056 | \$ 5,215 | \$ 5,293 | \$5,192 | \$5,433 | \$5,688 | \$5,753 | 58.7% | 59.2% | 59.7% | 60.3% | 58.9% | 59.9% | 63.2% | 59.9% | 61.3% | 64.2% | 64.7% | 63.4% |
| Rochester Community School District | \$4,842 | \$5,000 | \$5,176 | \$5,509 | \$5,706 | \$5,846 | \$ 5,920 | \$ 5,979 | \$6,413 | \$6,488 | \$6,501 | \$6,871 | 51.2% | 51.0% | 52.2% | 54.8% | 55.3% | 62.0% | 63.5% | 56.5% | 63.0% | 63.5% | 62.7% | 63.9% |
| Troy School District | \$6,322 | \$6,953 | | \$6,890 | | | | \$ 7,541 | \$6,877 | \$7,196 | \$7,255 | \$7,572 | 56.5% | 65.8% | 60.6% | 61.7% | 62.9% | 71.6% | 69.6% | 66.3% | 65.0% | 68.5% | 69.5% | 70.1% |
| West Bloomfield School District | \$5,673 | \$6,105 | \$6,325 | \$6,484 | \$6,573 | \$6,596 | \$ 6,573 | \$ 6,283 | \$6,341 | \$6,526 | \$6,820 | \$7,070 | 57.9% | 59.7% | 63.0% | 62.5% | 61.2% | 68.7% | 70.5% | 60.7% | 62.6% | 64.8% | 67.2% | 64.8% |
| BENCHMARK GROUP AVERAGE | \$5,594 | \$5,838 | \$6,027 | \$6,256 | \$6,348 | \$6,475 | \$6,546 | \$6,504 | \$6,673 | \$6,869 | \$6,976 | \$7,271 | 57.0% | 58.3% | 58.5% | 58.7% | 58.2% | 63.7% | 66.0% | 60.3% | 63.0% | 64.7% | 64.6% | 64.9% |
| MICHIGAN STATEWIDE AVERAGE | \$4,928 | \$5,053 | \$5,168 | \$5,318 | \$5,423 | \$5,614 | \$5,723 | \$5,678 | \$5,794 | \$5,784 | \$5,835 | \$6,006 | 57.8% | 57.5% | 58.0% | 60.5% | 61.4% | 62.5% | 64.2% | 61.7% | 63.5% | 64.5% | 64.0% | 63.5% |
| GPPSS Variance To Benchmark Avg. (Units) | \$1,097 | \$794 | \$1,071 | \$1,034 | \$1,165 | \$1,374 | \$1,242 | \$1,250 | \$1,453 | \$1,279 | \$484 | \$398 | 3.7% | 1.9% | 3.6% | 1.8% | 3.8% | 5.2% | 4.6% | 6.3% | 7.4% | 4.2% | -1.8% | -1.8% |
| GPPSS Variance to Benchmark Avg. (%) | 19.6% | 13.6% | 17.8% | 16.5% | 18.3% | 21.2% | 19.0% | 19.2% | 21.8% | 18.6% | 6.9% | 5.5% | 6.4% | 3.2% | 6.2% | 3.1% | 6.6% | 8.2% | 7.0% | 10.4% | 11.7% | 6.5% | -2.8% | -2.7% |
| GPPSS Variance to Statewide Avg. (%) | 26.3% | 23.8% | 27.2% | 27.1% | 27.8% | 28.5% | 26.5% | 26.8% | 28.7% | 29.0% | 21.8% | 21.7% | 4.8% | 4.5% | 6.8% | 0.0% | 1.1% | 9.2% | 9.2% | 7.3% | 9.8% | 6.4% | -1.9% | -0.6% |
| Year over Year Change - Benchmark Average | _ | 4.4% | 3.2% | 3.8% | 1.5% | 2.0% | 1.1% | -0.7% | 2.6% | 2.9% | 1.6% | 4.2% | | 2.3% | 0.4% | 0.3% | -0.8% | 9.3% | 3.8% | -8.7% | 4.6% | 2.7% | -0.2% | 0.5% |
| Year over Year Change - GPPSS | _ | -0.9% | 7.0% | 2.7% | 3.1% | 4.5% | -0.8% | -0.4% | 4.8% | 0.3% | -8.4% | 2.8% | | -0.8% | 3.3% | -2.6% | 2.5% | 10.9% | 2.6% | -5.8% | 5.8% | -2.1% | -8.9% | 0.5% |
| Year over Year Change - Statewide Average | | 2.5% | 2.3% | 2.9% | 2.0% | 3.5% | 1.9% | -0.8% | 2.0% | -0.2% | 0.9% | 2.9% | | -0.5% | 0.9% | 4.5% | 1.4% | 1.8% | 2.7% | -3.8% | 2.9% | 1.6% | -0.8% | -0.7% |

| | | | | | | | | | Ins | tructio | nal Su | pport E | xpend | diture | Per Pı | ıpil | | | | | | | | |
|---|---------|---------|---------|---------|---------|---------|----------|----------|---------|---------|---------|---------|--------|--------|--------|---------|---------|--------|---------|---------|---------|---------|---------|---------|
| Published by Brendan Walsh www.brendanwalsh.us All data from State of Michigan Dept. of Education | | | | То | tal An | nount l | nveste | ed per l | Pupil | | | | | l | Propo | rtion o | of Tota | I Gen | eral Fu | nd Rev | venue p | per Pup | il | |
| | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Ann Arbor Public Schools | \$1,561 | \$1,661 | \$1,764 | \$1,762 | \$1,876 | \$2,065 | \$ 2,180 | \$ 1,919 | \$1,961 | \$1,924 | \$1,879 | \$1,916 | 15.6% | 16.6% | 16.3% | 15.5% | 15.5% | 19.6% | 20.9% | 16.1% | 17.1% | 16.8% | 16.1% | 15.4% |
| Birmingam City Schools | \$1,767 | \$1,705 | \$1,630 | \$1,636 | \$1,637 | \$1,654 | \$ 1,767 | \$ 1,766 | \$1,923 | \$1,918 | \$1,960 | \$1,942 | 13.6% | 13.1% | 12.1% | 12.0% | 11.8% | 12.8% | 13.8% | 13.0% | 14.5% | 14.5% | 14.1% | 13.7% |
| Bloomfield Hills Schools | \$1,420 | \$1,557 | \$1,679 | \$1,785 | \$1,867 | \$1,890 | \$ 1,834 | \$ 1,812 | \$1,800 | \$1,768 | \$1,822 | \$1,857 | 10.4% | 10.8% | 11.1% | 11.5% | 11.7% | 13.7% | 13.6% | 12.3% | 12.0% | 12.1% | 12.2% | 12.1% |
| Chippewa Valley Schools | \$ 779 | \$ 779 | \$ 821 | \$ 867 | \$ 911 | \$ 988 | \$ 982 | \$ 984 | \$957 | \$948 | \$992 | \$1,055 | 10.8% | 10.6% | 10.8% | 11.0% | 11.3% | 12.4% | 12.4% | 11.8% | 11.9% | 11.4% | 11.6% | 11.9% |
| East Grand Rapids Public Schools | \$ 897 | \$ 801 | \$ 850 | \$1,091 | 1 1 | \$1,188 | \$ 935 | \$ 1,014 | \$1,012 | \$954 | \$974 | \$997 | 10.8% | 9.2% | 9.7% | 11.9% | 11.9% | 13.7% | 11.0% | 10.9% | 10.6% | 10.3% | 10.4% | 10.3% |
| Farmington Public School District | \$1,480 | \$1,582 | \$1,682 | \$1,700 | \$1,640 | \$1,833 | \$ 1,946 | \$ 1,811 | \$1,825 | \$1,879 | \$1,857 | \$1,926 | 13.2% | 13.7% | 14.4% | 14.1% | 13.1% | 14.9% | 16.4% | 14.4% | 15.2% | 15.4% | 14.8% | 14.6% |
| Forest Hills Public Schools | \$ 845 | \$ 668 | \$ 594 | \$ 937 | \$ 969 | \$1,023 | \$ 697 | \$ 995 | \$980 | \$1,059 | \$1,132 | \$1,111 | 9.8% | 7.3% | 6.3% | 9.7% | 9.9% | 11.3% | 7.8% | 10.0% | 10.0% | 10.7% | 11.2% | 10.8% |
| Grosse Ile Township Schools | \$ 654 | \$ 680 | \$ 704 | \$ 764 | \$ 782 | \$ 782 | \$ 555 | \$ 684 | \$723 | \$756 | \$749 | \$736 | 7.2% | 7.3% | 7.5% | 7.9% | 7.9% | 8.0% | 6.0% | 6.9% | 7.6% | 7.8% | 7.6% | 7.3% |
| Grosse Pointe Public Schools | \$1,014 | \$1,078 | \$1,184 | \$1,116 | \$1,229 | \$1,441 | \$ 1,397 | \$ 1,371 | \$1,444 | \$1,456 | \$1,288 | \$1,444 | 9.2% | 9.8% | 10.4% | 9.3% | 10.2% | 12.6% | 12.7% | 11.8% | 12.5% | 12.3% | 10.8% | 11.9% |
| Northville Public Schools | \$ 798 | \$ 803 | \$ 857 | \$ 815 | \$ 788 | \$ 781 | \$ 840 | \$ 817 | \$731 | \$668 | \$717 | \$743 | 9.5% | 9.5% | 9.9% | 9.1% | 8.8% | 8.9% | 9.9% | 9.2% | 8.0% | 7.2% | 7.8% | 7.8% |
| Plymouth-Canton Community Schools | \$ 846 | \$ 876 | \$ 898 | \$ 960 | \$1,011 | \$ 995 | \$ 981 | \$ 996 | \$992 | \$1,021 | \$1,101 | \$1,158 | 10.8% | 11.1% | 10.9% | 11.2% | 11.5% | 11.8% | 11.9% | 11.3% | 11.7% | 12.1% | 12.5% | 12.8% |
| Rochester Community School District | \$1,111 | \$1,183 | \$1,260 | \$1,296 | \$1,322 | \$1,356 | \$ 1,388 | \$ 1,369 | \$1,349 | \$1,306 | \$1,328 | \$1,331 | 11.8% | 12.1% | 12.7% | 12.9% | 12.8% | 14.4% | 14.9% | 12.9% | 13.2% | 12.8% | 12.8% | 12.4% |
| Troy School District | \$1,337 | \$1,444 | \$1,385 | \$1,462 | ÷ ., | φ1,011 | \$ 1,417 | \$ 1,340 | \$1,251 | \$1,314 | \$1,275 | \$1,296 | 12.0% | 13.7% | 12.8% | 13.1% | 13.3% | 15.0% | 13.9% | 11.8% | 11.8% | 12.5% | 12.2% | 12.0% |
| West Bloomfield School District | \$ 920 | \$ 976 | \$1,019 | \$ 985 | \$1,017 | \$1,035 | \$ 1,118 | \$ 1,022 | \$1,078 | \$1,087 | \$1,149 | \$1,313 | 9.4% | 9.5% | 10.2% | 9.5% | 9.5% | 10.8% | 12.0% | 9.9% | 10.6% | 10.8% | 11.3% | 12.0% |
| BENCHMARK GROUP AVERAGE | \$1,102 | \$1,128 | \$1,166 | \$1,227 | \$1,259 | 1 /- | \$1,288 | \$1,279 | \$1,288 | \$1,290 | \$1,302 | \$1,345 | 11.0% | 11.0% | 11.1% | 11.3% | 11.4% | 12.8% | 12.6% | 11.6% | 11.9% | 11.9% | 11.8% | 11.8% |
| MICHIGAN STATEWIDE AVERAGE | \$837 | \$846 | \$888 | \$901 | \$903 | \$933 | \$971 | \$970 | \$927 | \$929 | \$931 | \$960 | 9.8% | 9.6% | 10.0% | 10.3% | 10.2% | 10.4% | 10.9% | 10.5% | 10.2% | 10.4% | 10.2% | 10.2% |
| GPPSS Variance To Benchmark Avg. (Units) | -\$88 | -\$50 | \$18 | -\$111 | -\$30 | \$114 | \$109 | \$92 | \$156 | \$166 | -\$14 | \$99 | -1.8% | -1.2% | -0.7% | -2.1% | -1.2% | -0.2% | 0.0% | 0.2% | 0.6% | 0.4% | -1.0% | 0.1% |
| GPPSS Variance to Benchmark Avg. (%) | -8.0% | -4.4% | 1.5% | -9.0% | -2.4% | 8.6% | 8.4% | 7.2% | 12.1% | 12.9% | -1.0% | 7.4% | -16.5% | -11.2% | -6.4% | -18.2% | -10.6% | -1.6% | 0.2% | 1.6% | 5.1% | 3.5% | -8.3% | 0.9% |
| GPPSS Variance to Statewide Avg. (%) | 17.5% | 21.5% | 25.0% | 19.3% | 26.5% | 35.3% | 30.5% | 29.2% | 35.8% | 36.2% | 27.7% | 33.5% | -6.7% | 1.7% | 4.0% | -10.7% | -0.7% | 17.8% | 14.1% | 10.4% | 18.8% | 15.9% | 5.9% | 14.6% |
| Year over Year Change - Benchmark Average | | 2.4% | 3.4% | 5.2% | 2.6% | 5.4% | -2.9% | -0.8% | 0.7% | 0.2% | 0.9% | 3.3% | | 0.1% | 0.5% | 2.3% | 0.3% | 13.0% | -1.5% | -8.4% | 2.8% | -0.1% | -0.6% | -0.4% |
| Year over Year Change - GPPSS | 1 | 6.3% | 9.8% | -5.7% | 10.1% | 17.2% | -3.1% | -1.9% | 5.3% | 0.8% | -11.5% | 12.1% | | 6.4% | 6.0% | -10.6% | 9.6% | 24.5% | 0.2% | -7.1% | 6.3% | -1.5% | -12.0% | 9.6% |
| Year over Year Change - Statewide Average | | 1.1% | 5.0% | 1.5% | 0.2% | 3.3% | 4.1% | -0.1% | -4.4% | 0.2% | 0.2% | 3.1% | | -1.9% | 3.5% | 3.0% | -0.3% | 1.6% | 4.8% | -3.2% | -3.6% | 2.0% | -1.5% | -0.5% |

| | | | | | | | | | Busi | ness & | Admin | nistratio | on Exp | penditu | ire Pe | r Pupi | 1 | | | | | | | |
|---|---------|---------|---------|---------|---------|---------|----------|----------|---------|---------|---------|-----------|--------|---------|--------|---------|---------|--------|---------|---------|---------|---------|---------|---------|
| Published by Brendan Walsh www.brendanwalsh.us All data from State of Michigan Dept. of Education | | | | То | tal An | nount | Invest | ed per | Pupil | | | | | F | Propoi | rtion o | of Tota | l Gen | eral Fu | nd Rev | venue p | oer Pup | il | |
| | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Ann Arbor Public Schools | \$1,257 | \$1,154 | \$1,226 | \$1,202 | \$1,188 | \$1,240 | \$ 1,267 | \$ 1,557 | \$963 | \$1,261 | \$1,230 | \$1,282 | 12.5% | 11.6% | 11.3% | 10.6% | 9.8% | 11.8% | 12.1% | 13.1% | 8.4% | 11.0% | 10.6% | 10.3% |
| Birmingam City Schools | \$1,405 | \$1,317 | \$1,374 | \$1,391 | \$1,364 | \$1,386 | \$ 1,363 | \$ 1,623 | \$1,179 | \$1,422 | \$1,443 | \$1,576 | 10.8% | 10.1% | 10.2% | 10.2% | 9.9% | 10.7% | 10.7% | 11.9% | 8.9% | 10.7% | 10.4% | 11.1% |
| Bloomfield Hills Schools | \$1,805 | \$1,628 | \$1,700 | \$1,826 | \$1,871 | \$1,858 | \$ 1,778 | \$ 2,166 | \$1,280 | \$1,800 | \$1,681 | \$1,683 | 13.3% | 11.3% | 11.3% | 11.7% | 11.7% | 13.4% | 13.2% | 14.7% | 8.5% | 12.3% | 11.3% | 10.9% |
| Chippewa Valley Schools | \$774 | \$792 | \$839 | \$844 | \$832 | \$938 | \$ 893 | \$ 934 | \$707 | \$927 | \$909 | \$897 | 10.7% | 10.8% | 11.1% | 10.7% | 10.3% | 11.8% | 11.2% | 11.2% | 8.8% | 11.1% | 10.6% | 10.1% |
| East Grand Rapids Public Schools | \$1,008 | \$1,077 | \$1,079 | \$1,164 | \$1,140 | \$1,172 | \$ 1,168 | \$ 1,393 | \$968 | \$1,143 | \$1,150 | \$1,253 | 12.2% | 12.3% | 12.3% | 12.7% | 12.3% | 13.5% | 13.7% | 15.0% | 10.1% | 12.3% | 12.3% | 12.9% |
| Farmington Public School District | \$1,041 | \$1,087 | \$1,098 | \$1,237 | \$1,293 | | \$ 1,233 | \$ 1,334 | \$979 | \$1,227 | \$1,279 | \$1,294 | 9.3% | 9.4% | 9.4% | 10.2% | 10.3% | 9.6% | 10.4% | 10.6% | 8.1% | 10.1% | 10.2% | 9.8% |
| Forest Hills Public Schools | \$949 | \$952 | \$959 | \$966 | \$955 | \$934 | \$ 972 | \$ 1,164 | \$763 | \$1,005 | \$1,015 | \$1,071 | 11.0% | 10.4% | 10.2% | 10.0% | 9.7% | 10.3% | 10.8% | 11.7% | 7.8% | 10.1% | 10.1% | 10.4% |
| Grosse Ile Township Schools | \$1,196 | \$1,245 | \$1,128 | \$1,220 | \$1,203 | \$1,233 | \$ 1,262 | \$ 1,416 | \$1,090 | \$1,199 | \$1,202 | \$1,253 | 13.1% | 13.4% | 12.1% | 12.6% | 12.1% | 12.5% | 13.6% | 14.3% | 11.5% | 12.3% | 12.2% | 12.4% |
| Grosse Pointe Public Schools | \$1,160 | \$1,056 | \$1,144 | \$1,158 | \$1,200 | \$1,217 | \$ 1,319 | \$ 1,294 | \$1,070 | \$1,339 | \$1,243 | \$1,282 | 10.5% | 9.6% | 10.0% | 9.6% | 9.9% | 10.7% | 12.0% | 11.1% | 9.3% | 11.3% | 10.5% | 10.6% |
| Northville Public Schools | \$962 | \$945 | \$972 | \$996 | \$998 | \$907 | \$ 885 | \$ 987 | \$733 | \$997 | \$940 | \$957 | 11.5% | 11.2% | 11.2% | 11.1% | 11.1% | 10.3% | 10.4% | 11.1% | 8.0% | 10.8% | 10.2% | 10.0% |
| Plymouth-Canton Community Schools | \$809 | \$807 | \$733 | \$898 | \$905 | \$918 | \$ 850 | \$ 960 | \$765 | \$703 | \$768 | \$836 | 10.4% | 10.2% | 8.9% | 10.5% | 10.3% | 10.9% | 10.3% | 10.9% | 9.0% | 8.3% | 8.7% | 9.2% |
| Rochester Community School District | \$834 | \$981 | \$1,042 | \$926 | \$940 | \$962 | \$ 962 | \$ 959 | \$711 | \$1,031 | \$1,021 | \$1,010 | 8.8% | 10.0% | 10.5% | 9.2% | 9.1% | 10.2% | 10.3% | 9.1% | 7.0% | 10.1% | 9.8% | 9.4% |
| Troy School District | \$1,038 | \$1,050 | \$1,052 | \$1,101 | \$1,033 | \$1,048 | \$ 1,062 | \$ 1,216 | \$950 | \$1,052 | \$957 | \$984 | 9.3% | 9.9% | 9.7% | 9.9% | 9.3% | 10.2% | 10.4% | 10.7% | 9.0% | 10.0% | 9.2% | 9.1% |
| West Bloomfield School District | \$1,065 | \$1,109 | \$1,139 | \$1,152 | \$1,188 | \$1,135 | \$ 1,107 | \$ 1,255 | \$811 | \$1,099 | \$1,245 | \$1,323 | 10.9% | 10.8% | 11.3% | 11.1% | 11.1% | 11.8% | 11.9% | 12.1% | 8.0% | 10.9% | 12.3% | 12.1% |
| BENCHMARK GROUP AVERAGE | \$1,093 | \$1,086 | \$1,106 | 1 1 - | 1 / - | \$1,152 | \$1,152 | \$1,304 | \$926 | \$1,158 | \$1,149 | \$1,193 | 11.0% | 10.8% | 10.7% | 10.7% | 10.5% | 11.3% | 11.5% | 12.0% | 8.7% | 10.8% | 10.6% | 10.6% |
| MICHIGAN STATEWIDE AVERAGE | \$1,100 | \$1,109 | \$1,116 | \$1,140 | \$1,158 | \$1,169 | \$1,181 | \$1,291 | \$1,143 | \$1,151 | \$1,174 | \$1,210 | 12.9% | 12.6% | 12.5% | 13.0% | 13.1% | 13.0% | 13.2% | 14.0% | 12.5% | 12.8% | 12.9% | 12.8% |
| GPPSS Variance To Benchmark Avg. (Units) | \$67 | -\$30 | \$38 | \$9 | \$49 | \$65 | \$168 | -\$10 | \$144 | \$182 | \$94 | \$89 | -0.5% | -1.2% | -0.7% | -1.1% | -0.6% | -0.6% | 0.5% | -0.8% | 0.5% | 0.5% | -0.1% | 0.0% |
| GPPSS Variance to Benchmark Avg. (%) | 6.1% | -2.7% | 3.4% | 0.8% | 4.3% | 5.6% | 14.5% | -0.8% | 15.5% | 15.7% | 8.2% | 7.5% | -4.6% | -11.2% | -6.2% | -10.4% | -5.6% | -5.2% | 3.9% | -7.1% | 6.1% | 4.7% | -1.2% | -0.5% |
| GPPSS Variance to Statewide Avg. (%) | 5.2% | -5.0% | 2.4% | 1.6% | 3.5% | 3.9% | 10.5% | 0.2% | -6.8% | 14.0% | 5.6% | 5.6% | -22.6% | -31.6% | -24.9% | -35.0% | -32.3% | -21.9% | -10.7% | -26.3% | -35.2% | -13.3% | -23.0% | -21.3% |
| Year over Year Change - Benchmark Average | | -0.7% | 1.9% | 3.8% | 0.2% | 0.1% | 0.0% | 13.3% | -29.0% | 25.0% | -0.8% | 3.8% | | -2.1% | -1.0% | 0.5% | -2.1% | 7.3% | 2.2% | 3.8% | -26.9% | 23.8% | -2.1% | 0.1% |
| Year over Year Change - GPPSS | | -9.0% | 8.3% | 1.2% | 3.6% | 1.4% | 8.4% | -1.9% | -17.3% | 25.1% | -7.2% | 3.1% | | -8.9% | 4.5% | -4.0% | 3.1% | 7.7% | 12.1% | -7.1% | -16.6% | 22.2% | -7.6% | 0.8% |
| Year over Year Change - Statewide Average | | 0.8% | 0.6% | 2.2% | 1.6% | 0.9% | 1.0% | 9.3% | -11.5% | 0.7% | 2.0% | 3.1% | | -2.2% | -0.8% | 3.7% | 1.0% | -0.7% | 1.7% | 6.0% | -10.7% | 2.5% | 0.3% | -0.6% |

| | | | | | | | | | Oper | ations | & Main | tenand | ce Exp | enditı | ıre Pe | r Pupi | 1 | | | | | | | |
|---|---------|---------|-----------|---------|---------|---------|----------|----------|---------|---------|---------|---------|--------|--------|--------|---------|---------|--------|---------|---------|---------|---------|---------|---------|
| Published by Brendan Walsh www.brendanwalsh.us All data from State of Michigan Dept. of Education | | | | Тс | tal An | nount | Invest | ed per | Pupil | | | | | i | Propo | rtion c | of Tota | al Gen | eral Fu | nd Rev | venue p | er Pup | il | |
| | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Ann Arbor Public Schools | \$948 | \$991 | \$1,079 | \$1,026 | \$1,128 | \$1,156 | \$ 1,225 | \$ 1,130 | \$1,125 | \$1,141 | \$1,012 | \$958 | 9.5% | 9.9% | 10.0% | 9.0% | 9.3% | 11.0% | 11.7% | 9.5% | 9.8% | 10.0% | 8.7% | 7.7% |
| Birmingam City Schools | \$1,559 | \$1,613 | \$1,718 | \$1,738 | \$1,788 | \$1,461 | \$ 1,342 | \$ 1,108 | \$1,085 | \$1,112 | \$1,129 | \$1,137 | 12.0% | 12.3% | 12.8% | 12.8% | 12.9% | 11.3% | 10.5% | 8.2% | 8.2% | 8.4% | 8.1% | 8.0% |
| Bloomfield Hills Schools | \$1,432 | \$1,632 | \$1,567 | \$1,675 | \$1,690 | \$1,630 | \$ 1,493 | \$ 1,363 | \$1,337 | \$1,330 | \$1,327 | \$1,280 | 10.5% | 11.3% | 10.4% | 10.8% | 10.6% | 11.8% | 11.1% | 9.2% | 8.9% | 9.1% | 8.9% | 8.3% |
| Chippewa Valley Schools | \$692 | \$672 | \$633 | \$669 | \$695 | \$745 | \$ 697 | \$ 604 | \$556 | \$564 | \$604 | \$600 | 9.6% | 9.2% | 8.3% | 8.5% | 8.6% | 9.4% | 8.8% | 7.2% | 6.9% | 6.8% | 7.1% | 6.7% |
| East Grand Rapids Public Schools | \$963 | \$973 | \$1,030 | \$1,004 | \$1,047 | \$1,094 | \$ 1,037 | \$ 958 | \$921 | \$669 | \$726 | \$704 | 11.6% | 11.2% | 11.7% | 11.0% | 11.3% | 12.6% | 12.2% | 10.3% | 9.6% | 7.2% | 7.7% | 7.3% |
| Farmington Public School District | \$1,393 | \$1,407 | \$1,316 | \$1,260 | \$1,172 | \$1,223 | \$ 1,138 | \$ 1,017 | \$882 | \$899 | \$966 | \$986 | 12.5% | 12.2% | 11.3% | 10.4% | 9.4% | 9.9% | 9.6% | 8.1% | 7.3% | 7.4% | 7.7% | 7.5% |
| Forest Hills Public Schools | \$947 | \$965 | \$964 | \$992 | \$938 | \$925 | \$ 879 | \$ 834 | \$815 | \$841 | \$901 | \$892 | 11.0% | 10.6% | 10.3% | 10.2% | 9.6% | 10.2% | 9.8% | 8.4% | 8.3% | 8.5% | 8.9% | 8.6% |
| Grosse Ile Township Schools | \$991 | \$1,208 | \$1,392 | \$1,139 | \$1,163 | \$1,250 | \$ 1,119 | \$ 995 | \$1,026 | \$985 | \$1,016 | \$1,018 | 10.9% | 13.0% | 14.9% | 11.7% | 11.7% | 12.7% | 12.1% | 10.1% | 10.8% | 10.1% | 10.3% | 10.1% |
| Grosse Pointe Public Schools | \$1,458 | \$1,536 | \$1,461 | \$1,378 | \$1,285 | \$1,221 | \$ 1,175 | \$ 1,125 | \$1,190 | \$1,117 | \$1,128 | \$1,175 | 13.2% | 13.9% | 12.8% | 11.4% | 10.6% | 10.7% | 10.7% | 9.7% | 10.3% | 9.5% | 9.5% | 9.7% |
| Northville Public Schools | \$1,121 | \$1,146 | \$1,156 | \$1,096 | \$1,130 | \$1,113 | \$ 975 | \$ 941 | \$903 | \$838 | \$957 | \$961 | 13.4% | 13.5% | 13.3% | 12.2% | 12.6% | 12.6% | 11.5% | 10.5% | 9.9% | 9.1% | 10.4% | 10.1% |
| Plymouth-Canton Community Schools | \$898 | \$933 | \$934 | \$965 | \$1,018 | \$977 | \$ 925 | \$ 886 | \$833 | \$790 | \$822 | \$809 | 11.5% | 11.8% | 11.3% | 11.3% | 11.5% | 11.6% | 11.2% | 10.0% | 9.8% | 9.3% | 9.4% | 8.9% |
| Rochester Community School District | \$947 | \$959 | \$1,080 | \$1,069 | \$1,159 | \$1,110 | \$ 917 | \$ 926 | \$963 | \$807 | \$755 | \$710 | 10.0% | 9.8% | 10.9% | 10.6% | 11.2% | 11.8% | 9.8% | 8.8% | 9.5% | 7.9% | 7.3% | 6.6% |
| Troy School District | \$1,024 | \$1,051 | \$1,091 | \$1,012 | \$1,035 | \$1,051 | \$ 875 | \$ 753 | \$653 | \$666 | \$705 | \$686 | 9.2% | 10.0% | 10.1% | 9.1% | 9.3% | 10.2% | 8.6% | 6.6% | 6.2% | 6.3% | 6.8% | 6.3% |
| West Bloomfield School District | \$893 | \$920 | \$946 | \$952 | \$1,012 | \$987 | \$ 906 | \$ 852 | \$832 | \$712 | \$725 | \$706 | 9.1% | 9.0% | 9.4% | 9.2% | 9.4% | 10.3% | 9.7% | 8.2% | 8.2% | 7.1% | 7.1% | 6.5% |
| BENCHMARK GROUP AVERAGE | \$1,090 | \$1,143 | <i>.,</i> | | \$1,161 | \$1,139 | \$1,050 | \$964 | \$937 | \$891 | \$912 | \$902 | 11.0% | 11.3% | 11.2% | 10.6% | 10.6% | 11.1% | 10.5% | 8.9% | 8.8% | 8.3% | 8.4% | 8.0% |
| MICHIGAN STATEWIDE AVERAGE | \$935 | \$959 | 1 / | \$1,023 | \$1,042 | \$1,039 | \$989 | \$947 | \$893 | \$908 | \$942 | \$942 | 11.0% | 10.9% | 11.3% | 11.6% | 11.8% | 11.6% | 11.1% | 10.3% | 9.8% | 10.1% | 10.3% | 10.0% |
| GPPSS Variance To Benchmark Avg. (Units) | \$368 | \$393 | \$292 | \$237 | \$124 | \$82 | \$125 | \$161 | \$253 | \$226 | \$216 | \$273 | 2.2% | 2.7% | 1.6% | 0.9% | 0.0% | -0.4% | 0.1% | 0.7% | 1.5% | 1.1% | 1.1% | 1.6% |
| GPPSS Variance to Benchmark Avg. (%) | 33.7% | 34.3% | 25.0% | 20.8% | 10.6% | 7.2% | 11.9% | 16.7% | 27.0% | 25.4% | 23.6% | 30.3% | 20.2% | 23.8% | 13.8% | 8.0% | 0.3% | -3.9% | 1.3% | 8.4% | 16.7% | 13.5% | 12.8% | 20.5% |
| GPPSS Variance to Statewide Avg. (%) | 35.9% | 37.6% | 31.1% | 25.8% | 18.9% | 14.9% | 15.8% | 15.8% | 25.0% | 18.7% | 16.5% | 19.8% | 17.1% | 21.8% | 11.8% | -1.8% | -11.1% | -8.0% | -4.0% | -6.5% | 5.0% | -7.2% | -8.8% | -3.0% |
| Year over Year Change - Benchmark Average | | 4.8% | 2.3% | -2.4% | 1.8% | -1.9% | -7.8% | -8.2% | -2.7% | -5.0% | 2.4% | -1.2% | | 2.4% | -0.2% | -5.8% | -0.1% | 5.4% | -5.6% | -15.3% | -0.8% | -5.8% | 1.1% | -4.7% |
| Year over Year Change - GPPSS | | 5.3% | -4.9% | -5.7% | -6.7% | -5.0% | -3.8% | -4.3% | 5.8% | -6.1% | 1.0% | 4.2% | | 5.4% | -8.2% | -10.6% | -7.2% | 0.9% | -0.5% | -9.4% | 6.7% | -8.3% | 0.5% | 1.9% |
| Year over Year Change - Statewide Average | | 2.6% | 4.9% | 1.7% | 1.9% | -0.3% | -4.8% | -4.2% | -5.7% | 1.7% | 3.7% | 0.0% | | -0.5% | 3.4% | 3.2% | 1.3% | -2.0% | -4.2% | -7.2% | -4.9% | 3.4% | 2.0% | -3.6% |

| | | | | | | | | | | Trans | portati | on Exp | oenditu | ure Pe | r Pupi | 1 | | | | | | | | |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------|--------|--------|---------|---------|--------|---------|---------|---------|---------|---------|---------|
| Published by Brendan Walsh www.brendanwalsh.us All data from State of Michigan Dept. of Education | | | | Та | otal An | nount | Invest | ed per | Pupil | | | | | I | Propo | rtion c | of Tota | I Gen | eral Fu | nd Rev | venue p | oer Pup | il | |
| | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Ann Arbor Public Schools | \$397 | \$410 | \$421 | \$431 | \$454 | \$424 | \$466 | \$445 | \$358 | \$296 | \$329 | \$358 | 4.0% | 4.1% | 3.9% | 3.8% | 3.7% | 4.0% | 4.5% | 3.7% | 3.1% | 2.6% | 2.8% | 2.9% |
| Birmingam City Schools | \$461 | \$428 | \$426 | \$451 | \$430 | \$411 | \$420 | \$431 | \$450 | \$460 | \$475 | \$503 | 3.6% | 3.3% | 3.2% | 3.3% | 3.1% | 3.2% | 3.3% | 3.2% | 3.4% | 3.5% | 3.4% | 3.6% |
| Bloomfield Hills Schools | \$504 | \$545 | \$590 | \$611 | \$655 | \$615 | \$522 | \$574 | \$601 | \$597 | \$653 | \$664 | 3.7% | 3.8% | 3.9% | 3.9% | 4.1% | 4.4% | 3.9% | 3.9% | 4.0% | 4.1% | 4.4% | 4.3% |
| Chippewa Valley Schools | \$225 | \$238 | \$272 | \$266 | \$269 | \$268 | \$268 | \$260 | \$240 | \$236 | \$242 | \$256 | 3.1% | 3.2% | 3.6% | 3.4% | 3.3% | 3.4% | 3.4% | 3.1% | 3.0% | 2.8% | 2.8% | 2.9% |
| East Grand Rapids Public Schools | \$47 | \$51 | \$50 | \$92 | \$90 | \$76 | \$39 | \$92 | \$103 | \$99 | \$72 | \$78 | 0.6% | 0.6% | 0.6% | 1.0% | 1.0% | 0.9% | 0.5% | 1.0% | 1.1% | 1.1% | 0.8% | 0.8% |
| Farmington Public School District | \$459 | \$499 | \$534 | \$554 | \$558 | \$532 | \$537 | \$565 | \$528 | \$532 | \$596 | \$637 | 4.1% | 4.3% | 4.6% | 4.6% | 4.5% | 4.3% | 4.5% | 4.5% | 4.4% | 4.4% | 4.8% | 4.8% |
| Forest Hills Public Schools | \$432 | \$408 | \$367 | \$518 | \$549 | \$529 | \$388 | \$556 | \$538 | \$528 | \$508 | \$510 | 5.0% | 4.5% | 3.9% | 5.4% | 5.6% | 5.8% | 4.3% | 5.6% | 5.5% | 5.3% | 5.0% | 4.9% |
| Grosse lle Township Schools | \$430 | \$459 | \$472 | \$495 | \$513 | \$496 | \$443 | \$428 | \$435 | \$464 | \$460 | \$452 | 4.7% | 4.9% | 5.0% | 5.1% | 5.2% | 5.0% | 4.8% | 4.3% | 4.6% | 4.8% | 4.7% | 4.5% |
| Grosse Pointe Public Schools | \$44 | \$61 | \$72 | \$76 | \$77 | \$87 | \$75 | \$75 | \$99 | \$105 | \$119 | \$115 | 0.4% | 0.6% | 0.6% | 0.6% | 0.6% | 0.8% | 0.7% | 0.6% | 0.9% | 0.9% | 1.0% | 0.9% |
| Northville Public Schools | \$281 | \$278 | \$314 | \$321 | \$370 | \$346 | \$323 | \$309 | \$342 | \$278 | \$265 | \$278 | 3.4% | 3.3% | 3.6% | 3.6% | 4.1% | 3.9% | 3.8% | 3.5% | 3.7% | 3.0% | 2.9% | 2.9% |
| Plymouth-Canton Community Schools | \$369 | \$415 | \$439 | \$473 | \$511 | \$488 | \$470 | \$462 | \$390 | \$364 | \$372 | \$416 | 4.7% | 5.2% | 5.3% | 5.5% | 5.8% | 5.8% | 5.7% | 5.2% | 4.6% | 4.3% | 4.2% | 4.6% |
| Rochester Community School District | \$446 | \$453 | \$456 | \$457 | \$504 | \$516 | \$450 | \$484 | \$512 | \$446 | \$434 | \$473 | 4.7% | 4.6% | 4.6% | 4.5% | 4.9% | 5.5% | 4.8% | 4.6% | 5.0% | 4.4% | 4.2% | 4.4% |
| Troy School District | \$325 | \$353 | \$399 | \$358 | \$369 | \$356 | \$332 | \$337 | \$280 | \$279 | \$268 | \$261 | 2.9% | 3.3% | 3.7% | 3.2% | 3.3% | 3.5% | 3.3% | 3.0% | 2.6% | 2.7% | 2.6% | 2.4% |
| West Bloomfield School District | \$698 | \$749 | \$751 | \$748 | \$759 | \$727 | \$644 | \$573 | \$608 | \$431 | \$406 | \$457 | 7.1% | 7.3% | 7.5% | 7.2% | 7.1% | 7.6% | 6.9% | 5.5% | 6.0% | 4.3% | 4.0% | 4.2% |
| BENCHMARK GROUP AVERAGE | \$366 | \$382 | \$397 | \$418 | \$436 | \$419 | \$384 | \$399 | \$392 | \$365 | \$371 | \$390 | 3.7% | 3.8% | 3.9% | 3.9% | 4.0% | 4.1% | 3.9% | 3.7% | 3.7% | 3.4% | 3.4% | 3.4% |
| MICHIGAN STATEWIDE AVERAGE | \$362 | \$369 | \$376 | \$400 | \$425 | \$430 | \$413 | \$427 | \$399 | \$396 | \$371 | \$386 | 4.2% | 4.2% | 4.2% | 4.6% | 4.8% | 4.8% | 4.6% | 4.6% | 4.4% | 4.4% | 4.1% | 4.1% |
| GPPSS Variance To Benchmark Avg. (Units) | \$ (322) | \$ (321) | \$ (325) | \$ (342) | \$ (359) | \$ (332) | \$ (309) | \$ (324) | \$ (293) | \$ (260) | \$ (252) | \$ (275) | -3.3% | -3.2% | -3.2% | -3.3% | -3.4% | -3.4% | -3.2% | -3.0% | -2.8% | -2.5% | -2.4% | -2.5% |
| GPPSS Variance to Benchmark Avg. (%) | -88.0% | -84.0% | -81.9% | -81.8% | -82.4% | -79.3% | -80.5% | -81.2% | -74.7% | -71.3% | -68.0% | -70.5% | -89.3% | -85.4% | -83.6% | -84.0% | -84.2% | -81.6% | -82.4% | -82.6% | -76.9% | -74.1% | -70.5% | -72.5% |
| GPPSS Variance to Statewide Avg. (%) | -87.8% | -83.5% | -80.9% | -81.0% | -81.9% | -79.8% | -81.8% | -82.4% | -75.2% | -73.5% | -67.9% | -70.2% | -90.6% | -86.8% | -85.0% | -86.1% | -86.8% | -84.1% | -85.3% | -86.1% | -80.4% | -79.9% | -75.4% | -76.8% |
| Year over Year Change - Benchmark Average | | 4.5% | 4.0% | 5.2% | 4.4% | -3.9% | -8.4% | 4.0% | -1.9% | -6.7% | 1.6% | 5.0% | | 2.2% | 1.7% | 2.2% | 2.1% | 3.1% | -6.5% | -4.7% | 0.4% | -7.5% | -1.0% | 1.2% |
| Year over Year Change - GPPSS | | 38.6% | 18.0% | 5.6% | 1.3% | 13.0% | -13.8% | 0.0% | 32.0% | 6.1% | 13.3% | -3.4% | | 38.8% | 13.9% | 0.1% | 0.8% | 20.0% | -10.9% | -5.3% | 33.2% | 3.6% | 12.8% | -5.5% |
| Year over Year Change - Statewide Average | | 1.9% | 1.9% | 6.4% | 6.3% | 1.2% | -4.0% | 3.4% | -6.6% | -0.8% | -6.3% | 4.0% | | -1.1% | 0.5% | 8.0% | 5.7% | -0.5% | -3.3% | 0.2% | -5.7% | 1.0% | -7.9% | 0.3% |

| | | | | | | | | | Tota | al Supp | ort Se | rvices | Expen | diture | Per P | upil | | | | | | | | |
|--|---------------------------------|---------|---------|---------|---------|---------|----------|----------|---------|---------|---------|--|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|
| Published by Brendan Walsh www.brendanwalsh.us | Total Amount Invested per Pupil | | | | | | | | | | | Proportion of Total General Fund Revenue per Pupil | | | | | | | | | | | | |
| All data from State of Michigan Dept. of Education | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2003-4 | 2004-5 | 2005-6 | 2006-7 | 2007-8 | 2008-9 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Ann Arbor Public Schools | \$4,163 | \$4,216 | \$4,490 | \$4,421 | \$4,646 | \$4,885 | \$ 5,138 | \$ 5,051 | \$4,407 | \$4,622 | \$4,450 | \$4,514 | 42% | 42% | 41% | 39% | 38% | 46% | 49% | 42% | 38% | 42% | 38% | 40% |
| Birmingam City Schools | \$5,192 | \$5,063 | \$5,148 | \$5,216 | \$5,219 | \$4,912 | \$ 4,892 | \$ 4,928 | \$4,637 | \$4,912 | \$5,007 | \$5,158 | 40% | 39% | 38% | 38% | 38% | 38% | 38% | 36% | 35% | 36% | 35% | 37% |
| Bloomfield Hills Schools | \$5,161 | \$5,362 | \$5,536 | \$5,897 | \$6,083 | \$5,993 | \$ 5,627 | \$ 5,915 | \$5,018 | \$5,495 | \$5,483 | \$5,484 | 38% | 37% | 37% | 38% | 38% | 43% | 42% | 40% | 33% | 40% | 33% | 38% |
| Chippewa Valley Schools | \$2,470 | \$2,481 | \$2,565 | \$2,646 | \$2,707 | \$2,939 | \$ 2,840 | \$ 2,782 | \$2,460 | \$2,675 | \$2,747 | \$2,808 | 34% | 34% | 34% | 34% | 34% | 37% | 36% | 33% | 31% | 33% | 31% | 32% |
| East Grand Rapids Public Schools | \$2,915 | \$2,902 | \$3,009 | \$3,351 | \$3,383 | \$3,530 | \$ 3,179 | \$ 3,457 | \$3,004 | \$2,865 | \$2,922 | \$3,032 | 35% | 33% | 34% | 37% | 36% | 41% | 37% | 37% | 31% | 37% | 31% | 31% |
| Farmington Public School District | \$4,373 | \$4,575 | \$4,630 | \$4,751 | \$4,663 | \$4,768 | \$ 4,854 | \$ 4,727 | \$4,214 | \$4,537 | \$4,698 | \$4,843 | 39% | 40% | 40% | 39% | 37% | 39% | 41% | 38% | 35% | 38% | 35% | 37% |
| Forest Hills Public Schools | \$3,173 | \$2,993 | \$2,884 | \$3,413 | \$3,411 | \$3,411 | \$ 2,936 | \$ 3,549 | \$3,096 | \$3,433 | \$3,556 | \$3,584 | 37% | 33% | 31% | 35% | 35% | 38% | 33% | 36% | 32% | 36% | 32% | 35% |
| Grosse Ile Township Schools | \$3,271 | \$3,592 | \$3,696 | \$3,618 | \$3,661 | \$3,761 | \$ 3,379 | \$ 3,523 | \$3,274 | \$3,404 | \$3,427 | \$3,459 | 36% | 39% | 40% | 37% | 37% | 38% | 37% | 36% | 34% | 36% | 34% | 35% |
| Grosse Pointe Public Schools | \$3,676 | \$3,731 | \$3,861 | \$3,728 | \$3,791 | \$3,966 | \$ 3,966 | \$ 3,865 | \$3,803 | \$4,017 | \$3,778 | \$4,016 | 33% | 34% | 34% | 31% | 31% | 35% | 36% | 33% | 33% | 33% | 33% | 34% |
| Northville Public Schools | \$3,162 | \$3,172 | \$3,299 | \$3,228 | \$3,286 | \$3,147 | \$ 3,023 | \$ 3,054 | \$2,709 | \$2,781 | \$2,879 | \$2,939 | 38% | 37% | 38% | 36% | 37% | 36% | 36% | 34% | 30% | 34% | 30% | 30% |
| Plymouth-Canton Community Schools | \$2,922 | \$3,031 | \$3,004 | \$3,296 | \$3,445 | \$3,378 | \$ 3,226 | \$ 3,304 | \$2,980 | \$2,878 | \$3,063 | \$3,219 | 37% | 38% | 36% | 39% | 39% | 40% | 39% | 37% | 35% | 37% | 35% | 34% |
| Rochester Community School District | \$3,338 | \$3,576 | \$3,838 | \$3,748 | \$3,925 | \$3,944 | \$ 3,717 | \$ 3,738 | \$3,535 | \$3,590 | \$3,538 | \$3,524 | 35% | 37% | 39% | 37% | 38% | 42% | 40% | 35% | 35% | 35% | 35% | 35% |
| Troy School District | \$3,724 | \$3,898 | \$3,927 | \$3,933 | \$3,913 | \$4,002 | \$ 3,686 | \$ 3,646 | \$3,134 | \$3,311 | \$3,205 | \$3,227 | 33% | 37% | 36% | 35% | 35% | 39% | 36% | 32% | 30% | 32% | 30% | 32% |
| West Bloomfield School District | \$3,576 | \$3,754 | \$3,855 | \$3,837 | \$3,976 | \$3,884 | \$ 3,775 | \$ 3,702 | \$3,329 | \$3,329 | \$3,525 | \$3,799 | 37% | 37% | 38% | 37% | 37% | 40% | 40% | 36% | 33% | 36% | 33% | 33% |
| BENCHMARK GROUP AVERAGE | \$3,651 | \$3,739 | \$3,839 | \$3,935 | \$4,008 | \$4,037 | \$3,874 | \$3,946 | \$3,543 | \$3,704 | \$3,734 | \$3,829 | 37% | 37% | 37% | 37% | 36% | 39% | 39% | 36% | 33% | 36% | 33% | 34% |
| MICHIGAN STATEWIDE AVERAGE | \$3,214 | \$3,274 | \$3,390 | \$3,434 | \$3,499 | \$3,524 | \$3,517 | \$3,580 | \$3,468 | \$3,356 | \$3,357 | \$3,358 | 38% | 37% | 38% | 39% | 40% | 39% | 39% | 39% | 38% | 39% | 38% | 37% |
| GPPSS Variance To Benchmark Avg. (Units) | \$25 | -\$8 | \$22 | -\$207 | -\$217 | -\$71 | \$92 | -\$81 | \$260 | \$314 | \$44 | \$187 | -3% | -3% | -3% | -6% | -5% | -5% | -3% | -3% | 0% | -3% | 0% | 0% |
| GPPSS Variance to Benchmark Avg. (%) | 0.7% | -0.2% | 0.6% | -5.2% | -5.4% | -1.8% | 2.4% | -2.0% | 7.3% | 8.5% | 1.2% | 4.9% | -9.3% | -8.1% | -8.2% | -15.4% | -14.1% | -11.7% | -6.7% | -8.2% | -0.7% | -8.2% | -0.7% | -1.4% |
| GPPSS Variance to Statewide Avg. (%) | 12.6% | 12.2% | 12.2% | 7.9% | 7.7% | 11.1% | 11.3% | 7.4% | 8.8% | 16.5% | 11.1% | 16.4% | -13.0% | -10.0% | -12.4% | -26.3% | -26.5% | -12.8% | -9.6% | -17.2% | -15.4% | -17.2% | -15.4% | -10.1% |
| Year over Year Change - Benchmark Average | | 2.4% | 2.7% | 2.5% | 1.9% | 0.7% | -4.0% | 1.8% | -10.2% | 4.5% | 0.8% | 2.5% | | 0.3% | 0.0% | -0.7% | -0.3% | 8.1% | -2.2% | -6.3% | -8.2% | -6.3% | -8.2% | 3.9% |
| Year over Year Change - GPPSS | | 1.5% | 3.5% | -3.4% | 1.7% | 4.6% | 0.0% | -2.5% | -1.6% | 5.6% | -5.9% | 6.3% | | 1.6% | -0.1% | -8.4% | 1.2% | 11.1% | 3.4% | -7.8% | -0.7% | -7.8% | -0.7% | 3.1% |
| Year over Year Change - Statewide Average | | 1.9% | 3.5% | 1.3% | 1.9% | 0.7% | -0.2% | 1.8% | -3.1% | -3.2% | 0.0% | 0.0% | | -1.2% | 2.1% | 2.8% | 1.3% | -1.0% | 0.5% | -1.3% | -2.3% | -1.3% | -2.3% | -1.5% |